



## KYOGLE COUNCIL BRIDGE PROGRAM MONTHLY STATUS REPORT 2024/2025

**REPORTING MONTH:** May 2025

**REPORT DATE:** 28/05/2025.

<b>PROGRESS SNAPSHOT</b>
TOTAL NUMBER OF TIMBER BRIDGES REPLACED FROM BELOW FUNDING GRANTS = 87 of 99 (87%)
FCB DEED PERIOD ELAPSED – 149 of 149 weeks 82/83 FCB Round 1 projects completed. Grieves Crossing remaining. (Deed variation extended for the one project, Grieves Crossing)
3/3 FCB Round 2 funded projects.
1/12 Regional Roads Program funded bridges complete. Currently working on Williams Road Birney Bridge, Horseshoe Creek Bridge No.2
1/1 Natural Disaster funded project (Risk Road, open to traffic early February)
Current RRP program to be complete mid 2026.

### 1 PURPOSE

The purpose of this report is to provide additional commentary on the progress of the Kyogle Council Bridge Replacement Program. For information on the status of each bridge refer to the Monthly Works Program Progress Report.

### 2 MONTHLY HIGHLIGHTS

- Grieves Crossing, Gradys Creek: Pile caps at the pier groups are complete, Abutment A has been complete, works commenced on Abutment B which is set to be complete by the first week in June. Works commenced on new road construction alignment.
- Williams Road Birney Bridge: All abutment and pier works were completed this month, girders installed and works commenced on the deck construction. Deck to be completed by the end of the first week in June.
- Horseshoe Creek Road Bridge No.2: All abutment works completed, girders installed, deck construction underway with an expected completion of the deck in the first week of June.

### 3 RISKS TO DELIVERY PROGRAM

- **Weather conditions** – Dryer weather conditions have favored us this month. This has seen all three bridge crews press on with their current projects making great progress.

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**4 FIXING COUNTRY BRIDGES (FCB)/ REGIONAL ROADS PROGRAM/ NATURAL DISASTERS (R&OM) PROJECTS.**

**4.1 ROUND 1 GROUP 1 – KYOGLE COUNCIL MANAGED PROJECTS**

**4.1.1 BRIDGES**

Only one remaining Round 1 FCB project to complete.

BRIDGE ID	BRIDGE NAME	COMMENTS	EXPECTED COMPLETION
59-1056	Gradys Creek – Grieves Crossing	Deed variation submitted and approved for extension of time due to weather impacts from TC Alfred and the consistent rain evens that followed. Significant progress on the concrete abutments and concrete pier groups this month.	November 2025

**4.2 ROUND 2 GROUP 1 – BRIDGES**

There are three bridges in the FCB Round 2 Program:

- Paddys Flat Bridge – All works complete, bridge open to traffic 16/12/2024.
- Baby Creek Bridge – All works complete, bridge open to traffic 11/07/2024.
- Duck Creek Bridge - All works complete, bridge open to traffic 26/08/2024.

**4.3 REGIONAL ROADS PROGRAM FUNDING BRIDGE REPLACEMENTS**

- Sugar Glider Road Bridge: Works completed, bridge open to traffic 24/10/2024.
- Williams Road Birney Bridge: Girders installed, currently crews are working on the deck construction. Bridge to be open to traffic early June.
- Horseshoe Creek Road: Girders installed, currently crews are working on the deck construction. Bridge to be open to traffic early June.
- Paddys Flat Upper Tooloom: All preliminary works and permits complete and submitted, crew will shift from Horseshoe Creek Road to Paddys Flat early June for a start of works.
- Ironpot Creek Road Montgomery’s Bridge: Design phase.
- Ironpot Creek Road Benns Bridge: Design phase.
- Gorge Creek Road Bridge: Design phase.
- Clarence Way Culmaran Creek Bridge No.1: Design complete, all procurement of materials complete and waiting delivery. Works to commence in the new financial year
- Clarence Way Culmaran Creek Bridge No.2: Design complete, all procurement of materials complete and waiting delivery. Works to commence in the new financial year
- Clarence Way Ryans Bridge: Design complete, all procurement of materials complete and waiting delivery. Works to commence after the completion of Williams Road, Birney Bridge.
- Gradys Creek Road, Methevens Bridge: Design due mid July, works are expected in early 2026.
- Gradys Creek Road, Cedargetters Bridge: Design due end of June, works are expected towards the end of 2025 early 2026.

**4.4 NATURAL DISASTERS (R&OM) FUNDING BRIDGE REPLACEMENT**

- Risk Road Bridge: Bridge works complete.

Bridge Program Monthly Status Report – May 2025

**4.5 FLOOD IMMUNITY JOBS, CLARENCE WAY PROJECT**

- Clarence Way Flood Immunity box culvert Culmaran section: Works to tie in with bridge superstructure replacement of Culmaran Bridge No. 1 and No. 2.
- Clarence Way Flood Immunity box culvert Tunglebung section: Works to tie in with bridge superstructure replacement of Ryans Bridge.



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RRTRP – BETTERMENT OF THE CLARENCE WAY – SANDILANDS TO BONALBO

STAGE	DESCRIPTION	CREW	STATUS	START	FINISH
<b>RRTRP - CONSTRUCTION ZONE 1</b>					
1	0.8km Bruxner HWY to Little Creek Bridge	RC1	COMPLETE	NOV 2024	FEB 2025
2	0.5km Ch: 120980 Joining two new sections	RC1	COMPLETE	FEB 2025	APR 2025
3	0.7km Ch: 121940 to Ch: 122640	RC2	COMPLETE	JAN 2025	MAR 2025
4	1.1km Fuhrman’s Road intersection	RC2	COMPLETE	SEP 2024	DEC 2024
DRAIN	Drainage upgrades Construction Zone 1	CC	COMPLETE	SEP 2024	MAR 2025
<b>RRTRP - CONSTRUCTION ZONE 2</b>					
1	0.9km Culmaran Creek Flood Immunity Work	RC1	ACTIVE	APR 2025	NOV 2025
2	1.1km Ch: 124915 to Segment 1600	RC2	COMPLETE	JUN 2024	SEP 2024
3	1.4km Segment 1600 to Segment 1615	RC3	NEXT	OCT 2025	FEB 2026
DRAIN	Drainage upgrades Construction Zone 2	CC	ACTIVE	JUN 2024	FEB 2026
<b>RRTRP - CONSTRUCTION ZONE 3</b>					
1	0.8km Tunglebung Creek Flood Immunity Work	RC3	ACTIVE	MAR 2025	OCT 2025
2	0.8km Ch: 128185 to Segment 1630	RC4	COMPLETE	JAN 2025	FEB 2025
3	0.8km Ch: 129470 to Segment 1640	RC2	PLANNED	OCT 2025	DEC 2025
4	0.8km Segment 1640 to Bottle Creek Bridge	RC2	NEXT	JUL 2025	OCT 2025
DRAIN	Drainage upgrades Construction Zone 3	CC	ACTIVE	JAN 2025	NOV 2025
<b>RRTRP - CONSTRUCTION ZONE 4</b>					
1	1km Bottle Creek Bridge to Ch: 132130	RC3	COMPLETE	NOV 2024	MAR 2025
2	1.5km Ch: 132130 to Segment 1670	RC2	ACTIVE	MAR 2025	JUL 2025
3	1.2km Segment 1670 to Segment 1685	RC2	PLANNED	AUG 2025	OCT 2025
4	1.1km Segment 1685 to Segment 1700	RC1	NEXT	NOV 2025	FEB 2026
DRAIN	Drainage upgrades Construction Zone 4	CC	ACTIVE	NOV 2024	FEB 2026
<b>RRTRP - CONSTRUCTION ZONE 5</b>					
1	1.5km Segment 1715 to Segment 1740	RC4	COMPLETE	SEP 2024	DEC 2024
2	0.8km Segment 1740 to Segment 1750	RC4	COMPLETE	DEC 2024	MAR 2025
3	0.75km Segment 1750 to Segment 1760	RC2	PLANNED	JAN 2026	JAN 2026
DRAIN	Drainage upgrades Construction Zone 5	CC	COMPLETE	OCT 2024	MAY 2025

LEGEND		NEXT = SECTIONS OF WORK PROGRAMMED FOR CONSTRUCTION NEXT
RC = ROAD CONSTRUCTION CREW	CC = CULVERT CONSTRUCTION CREW	PLANNED = SECTIONS OF WORK SCHEDULED FOR FURTHER INTO PROGRAM
ACTIVE = SECTIONS OF WORK CURRENTLY BEING CONSTRUCTED		COMPLETE = SECTIONS OF WORK WITH CONSTRUCTION COMPLETE

CLARENCE WAY UPGRADE – BONALBO TO URBENVILLE

RRUPP project completed 17.45km of rehabilitations.

A funding application has been submitted through Safer Local Roads Infrastructure Program (SLRIP) Tranche 2 and another is being prepared under Tranche 3 to secure an additional \$12.5 Million to rehabilitate 8.5km between Bonalbo and Urbenville. Outcome for Tranche 2 expected in July 2025 and Tranche 3 expected in October.

Cost Code	Project Description	Budget	Exp. at 30/04/2025	Status	Comments	External Income Budget	External Funding Partner
<b>Flood Remediation - AGRN1012 - Local Roads</b>							
<b>ARGN1012 Local Roads Total</b>		<b>\$ 172,453,057.28</b>	<b>\$ 93,537,281.54</b>				
1378	March 2022 Flood Emergency Works	\$ 6,955,283.00	\$ 6,955,283.00	Complete	Emergency works final claim submitted to TFNSW.		TFNSW
1385, 1539	March 2022 Flood Immediate Repair Works	\$ 13,866,844.02	\$ 13,866,844.02	Complete	Immediate Repair works final claim submitted to TFNSW.		TFNSW
1385, 1539	IRW to EPAR - Minor Works - Road - sealed-EOTR	\$ 19,270,807.07	\$ 15,801,242.30	Almost complete	Works currently being undertaken on Lions Road culverts which is final road to be repaired. Minor outstanding defects being completed on various other roads within package.		TFNSW
1385, 1539	IRW to EPAR - Minor Works - Road - gravel-EOTR	\$ 11,824,342.09	\$ 10,264,206.72	Almost complete	Barnes road causeway remediation remaining to be undertaken in June/July. All other damages have been repaired. Minor outstanding defects being completed on various other roads within package.		TFNSW
1385, 1539	IRW to EPAR - Minor Works - Road - gravel-WOTR	\$ 5,344,381.25	\$ 3,869,775.73	Almost complete	Majority of damages have been repaired. Minor outstanding defects being completed on various roads within package.		TFNSW
1385, 1539	IRW to EPAR - Minor Works - Road - sealed-WOTR	\$ 8,518,806.20	\$ 5,633,515.95	Almost complete	Majority of damages have been repaired. Minor outstanding defects being completed on various roads within package.		TFNSW
1385.1000	Project management - IRW to EPAR - Project Management	\$ 1,680,000.00	\$ -	On hold	On Hold due to TFNSW direction, costs to be distributed between all IRW to EPAR projects		TFNSW
Various	Initial Works Group 1 Local and Urban Roads geotechnical investigations	\$ 4,710,500.00	\$ 2,031,341.07	In progress	Investigation works completed on all culvert and sealed pavement works. Further geotechnical investigation and geotechnical design being undertaken on multiple landslip sites.		TFNSW
1368, 1369	Lions Road Landslip EPAR (DM02341 and DM02342)	\$ 2,283,729.40	\$ 2,282,713.95	Complete	All remediation works completed. Final ledgers being assessed by TFNSW		TFNSW
1462, 1429, 1456	Anzac Drive, Gabal Rd, Williams Rd Landslips-DM00971, DM01442, DM01784	\$ 8,257,113.74	\$ 6,096,990.84	Almost complete	DM00971 - Anzac Drive Bridge Landslip completed. Approach pavement works remaining required. DM01442 - Gabal Road Landslip works completed. DM01784 - Williams Road landslip works completed.		TFNSW
1439, 1452, 1455	Creegans Rd, Boundary Creek Rd Landslips - DM01499, DM01687, DM01693	\$ 1,065,776.69	\$ 581,316.65	Complete	All remediation works for 3 landslips completed. Final ledgers being assessed by TFNSW		TFNSW
1490, 1492, 1502	Deep Ck Rd, Fairburn Lane and Tuglebung Rd Pavement reconstruction EPAR	\$ 3,616,253.93	\$ 3,535,491.87	Complete	All remediation works for road pavement completed on Deep Ck Road, Fairburn lane and Tuglebung Ck Road. Final ledgers being assessed by TFNSW		TFNSW
Various	Initial Works Group 2 Local Roads Local and Urban Roads geotechnical investigations	\$ 3,686,000.00	\$ 1,415,536.90	In progress	Investigation works completed on all culvert and sealed pavement works. Further geotechnical investigation and geotechnical design being undertaken on multiple landslip sites.		TFNSW
1572, 1573	Tabulam Road - DM02336, DM02337	\$ 880,351.20	\$ 834,802.26	Complete	All remediation works completed across 2 sites. Final ledgers being assessed by TFNSW		TFNSW
1493	Duck Creek Road Pavement reconstruction	\$ 1,543,520.27	\$ 1,497,847.94	Complete	All remediation works for road pavement completed on Duck Ck Road. Final ledgers being assessed by TFNSW for final payment		TFNSW
1414, 1445, 1516	EPAR 13, 54, 110 - Forest, Creegans, Mcqueens Landslips - DM01119, DM01626, DM02063	\$ 1,411,940.49	\$ 576,082.12	Complete	All remediation works for 3 landslips completed. Pending final claim to be submitted to TFNSW.		TFNSW
1411, 1463, 1427, 1434, 1512	EPAR 9, 12, 32, 41, 115 - Atkins, Dugan, Edward, Horseshoe, Lillian Landslips (DM01040, DM01110, DM01423, DM01466, DM02155)	\$ 2,169,956.33	\$ 1,125,026.41	Complete	DM01040 - Dugan's Road Landslip - Works completed DM01110 - Edward Lane Landslip - Works completed DM01423 - Lillian Rock Road - Landslip completed DM01466 - Horseshoe Creek Road - Landslip Complete DM02155 - Atkins Road - Landslip Completed Pending final costs from contractors to be invoiced and claim to be submitted to TFNSW.		TFNSW
1489, 1495, 1497	EPAR 75, 82, 85 - EOR Sealed 2 Part 1 - Anzac Drive, Etrick Road and IronPort Creek Road	\$ 4,723,424.38	\$ 3,263,013.73	Almost complete	Anzac Drive Pavement remediation completed. Ironpot Creek Road pavement remediation completed. Etrick Road pavement remediation complete defect rectification works remaining.		TFNSW
1408, 1687	EPAR 06 - Risk Bridge	\$ 2,897,016.40	\$ 2,641,939.89	Almost complete	Bridge works completed, finishing works currently being completed.		TFNSW
1405, 1406, 1415, 1419, 1420, 1421, 1431, 1435, 1438, 1453, 1370	Landslip Package 4 (EPAR 01, 03, 14, 18, 19, 20, 31, 38, 42, 45, 65, 132) Lynchs Creek (DM00935), Theresa Creek (DM00974), Main Creek (DM01122), Lions Road (DM01231), Lions Road (DM01267), Oxbow Road (DM01422), Williams Road (DM01449), Doohans Road (DM01473), Old Tweed Road (DM01691), Boorabee Creek Road (DM02340)	\$ 6,862,665.32	\$ 2,637,197.97	In progress	Lynchs Creek Landslip (DM00935) - Works Completed Theresa Creek Landslip (DM00974) - Works Completed Main Creek Landslip (DM01122) - Works Completed Lions Road Landslips (DM01231) - Geotechnical investigations completed, awaiting IFC design Lions Road Landslip (DM01267) - Awarded to Durack Civil Commencement June/July2025 Oxbow Road Landslip (DM01422) - Works Completed Williams Road Landslip (DM01449) - Works Completed Doohans Road Landslip (DM01473) - Works Completed Old Tweed Road Landslip (DM01691) - Works Completed Boorabee Creek Road (DM02340) - Works Completed		TFNSW
1425, 1570, 1376	Landslip Package (EPAR 30, 127, 135) - Lillian Rock Road landslip (DM01381), Baileys Bridge Rd Landslip (1570), Doohans Road Bridge abutment slips (DM02343)	\$ 6,696,931.37	\$ 2,304,409.04	In progress	Lillian Rock Road landslip (DM01381) - Works completed Baileys Bridge Rd Landslip (DM02334) - Awaiting IFC design, TFNSW scope alignment being undertaken Doohans Road Bridge abutment slips (DM02343) - Geotechnical investigations completed, currently out for tender		TFNSW

Cost Code	Project Description	Budget	Exp. at 30/04/2025	Status	Comments	External Income Budget	External Funding Partner
1437, 1440, 1563, 1372	Landslip Package (EPAR 44, 48, 122, 131) - Grady's Creek Road (DM01495), Homeleigh Road (DM01529), Fawcett's Plains Road Landslip (DM02272), Tabulam Road Bridge Landslip (DM02339)	\$ 9,838,094.71	\$ 90,420.06	Starting soon	Grady's Creek Road Landslip (DM01495) - IFC design received, TFNSW scope alignment being undertaken Homeleigh Road Landslip (DM01529) - IFC design completed, Tender assessment completed and awarded to Durack Civil. Awaiting establishment to site July 2025. Fawcett's Plains Road Landslip (DM02272) - Geotechnical investigations completed, awaiting IFC design finalisation and TFNSW scope alignment being undertaken Tabulam Road Bridge Landslip (DM02339) - IFC design completed, MJS group awarded tender with commencement mid June 2025		TFNSW
1496, 1498, 1503	Sealed Road Reconstruction EPAR 84, 86, 92 - EOR Sealed 2 Part 2 (Grady's Creek Road, Lions Road, Afterlee Road)	\$ 8,153,599.88	\$ 12,383.28	Starting soon	Grady's Creek Road, Lions Road and Afterlee Road pavement reconstruction scheduled to commence across all roads in October 2025. Awaiting completion of landslips on each road prior to pavement reconstruction.		TFNSW
1561, 1562, 1569	Road reconstruction package - EPAR 120, 121, 149 - Dam Access culvert replacement (DM02232), Homeleigh culvert replacement (DM02237), Homeleigh Pavement Reconstruction (DM02238)	\$ 3,628,375.50	\$ 868,042.44	In progress	Dam Access culvert replacement (DM02232) - Variation approved from TFNSW to replace existing culvert. Pipes and headwalls delivered to site. Side Track construction has commenced for works. Homeleigh culvert replacement (DM02237) - Completed Homeleigh Pavement Reconstruction (DM02238) - Heavy patching works nearing completion, finishing works remaining		TFNSW
1407, 1413, 1443, 1444, 1446, 1506, 1507, 1512, 1513, 1515	Landslips EPAR 4, 11, 52, 53, 55, 98, 97, 105, 106, 109 - Grady's Creek Road Landslip (DM00976), Sandy Creek Road Causeway (DM01109), Williams Road Landslip Repair (DM01600), Williams Road Landslip Repair (DM01604), Lions Road Landslip (DM01637), Etrick Road Landslip (DM01819), Forest Road Landslip (DM01820), Hillyards Road Landslip Repair (DM02017), Peacock Creek Road Landslip (DM02020)	\$ 8,276,959.66	\$ 268,647.34	In progress	Grady's Creek Road Landslip (DM00976) - IFC design completed, scheduled for construction 2026 Sandy Creek Road Causeway (DM01109) - Design approved for construction, construction scheduled to commence August 2025 Williams Road Landslip Repair (DM01600) - Works completed February 2025 Williams Road Landslip Repair (DM01604) - Awaiting IFC design to be undertaken Lions Road Landslip (DM01637) - IFC design completed, Tender assessment completed and awarded to Durack Civil. Awaiting establishment to site June 2025 Etrick Road Landslip (DM01819) - IFC Design completed, currently out for tender Forest Road Landslip (DM01820) - Scope issued to designer Awaiting IFC design to be undertaken Hillyards Road Landslip Repair (DM02017) - Works Completed Peacock Creek Road Landslip (DM02020) - Works Completed		TFNSW
1589, 1590, 1591, 1592, 1594, 1595, 1604	Pavement reconstruction package - EOR Sealed Package 3 - EPAR 136, 137, 138, 139, 141, 142, 157 - Fawcett's Plains Road (DM01047, DM02275) Pavement reinstatement, Dam Access Road (DM01287) Pavement Remediation, Cawongla Road (DM01714) Pavement Remediation, Lillian Rock Road (DM01441) Pavement Remediation, Oxbow Road (DM01410) Pavement Remediation, Stony Chute Road (DM01406) Pavement Remediation, Short Street (DM01520)	\$ 4,028,834.00	\$ 2,166,135.05	In progress	Fawcett's Plains Road (DM01047, DM02275) Pavement reinstatement - Pavement overlay currently being undertaken, Dam Access Road (DM01287) Pavement Remediation - Pavement construction to be undertaken on completion of culvert replacement. Scheduled to commence August 2025 Cawongla Road (DM01714) Pavement Remediation - Works Completed Lillian Rock Road (DM01441) Pavement Remediation - Majority of works completed, minor rectification works remain due to inclement weather Oxbow Road (DM01410) - Pavement reconstruction works completed Stony Chute Road Pavement Remediation (DM01406) - Works Completed Short Street (DM01520) Pavement Remediation - Works Completed		TFNSW

Cost Code	Project Description	Budget	Exp. at 30/04/2025	Status	Comments	External Income Budget	External Funding Partner
1409, 1412, 1423, 1424, 1432, 1508, 1509, 1511, 1518, 1520, 1522, 1523, 1524, 1590	Landslip Package EPAR 7, 10, 23, 24, 39, 98, 99, 102, 111, 112, 114, 116, 117, 118, 119 - EPAR-07 Theresa Creek Road Causeway Replacement (DM01026), EPAR-10 Iron Pot Creek Road Landslip (DM01051), EPAR-23 Iron Pot Creek Road Landslip (DM01302), EPAR-24 Iron Pot Creek Road Landslip (DM01304), EPAR-39 Horseshoe Creek Road Causeway Replacement (DM01453), EPAR-98 Sextonville Road Landslip (DM01824), EPAR-99 Hayes Road Landslip (DM01837), EPAR-102 Sargent's Road Causeway Replacement (DM01895), EPAR-112 Collins Creek Road Causeway Replacement (DM02083), EPAR-114 Lions Road Landslip (DM01249), EPAR-116 Tunglebung Creek Road Causeway Replacement (DM02158), EPAR-117 Brumbies Plains Road Causeway Replacement (DM02166), EPAR-118 Lynches Creek Road Landslip (DM01974), EPAR-119 Theresa Creek Road Causeway (DM02174)	\$ 5,921,189.00	\$ 671,023.77	In progress	Theresa Creek Road Causeway Replacement (DM01026) - Works currently being undertaken, side-track construction completed, with causeway construction undertaken. Finishing works being undertaken with completion anticipated June 2025 EPAR-10 Iron Pot Creek Road Landslip (DM01051) - Geotechnical investigations completed. Tender assessment currently being undertaken EPAR-23 Iron Pot Creek Road Landslip (DM01302) - Geotechnical investigations completed. Tender assessment currently being undertaken EPAR-24 Iron Pot Creek Road Landslip (DM01304) - Geotechnical investigations completed. Tender assessment currently being undertaken EPAR-39 Horseshoe Creek Road Causeway Replacement (DM01453) - Works scheduled to commence August 2025 EPAR-98 Sextonville Road Landslip (DM01824) - Works completed EPAR-99 Hayes Road Landslip (DM01837) - Works complete EPAR-102 Sargent's Road Causeway Replacement (DM01895) - Works scheduled to be completed in July 2025 during school holidays EPAR-112 Collins Creek Road Causeway Replacement (DM02083) - Works have commenced on the site with existing causeway removed EPAR-114 Lions Road Landslip (DM01249) - Works scheduled to be completed late 2025 awaiting ecologist review and alignment with NPWS permit conditions EPAR-116 Tunglebung Creek Road Causeway Replacement (DM02158) - Causeway works completed EPAR-117 Brumbies Plains Road Causeway Replacement (DM02166) - Finishing works being undertaken EPAR-118 Lynches Creek Road Landslip (DM01974) - Hydraulic assessment completed. Awaiting IFC Design. EPAR-119 Theresa Creek Road Causeway (DM02174) - Works have been completed.		TFNSW
1457	Epar 70 - Back Creek Road landslip remediation DM01787	\$ 238,972.75	\$ 141,033.90	Complete	EPAR-70 - DM01787 Landslip completed		
1410, 1436, 1450, 1451, 1598	Landslip Package EPAR 8, 43, 62, 63, 147 - Dugan Road Landslip (DM01039), Eltrick Road Landslip (DM01484), Tabulam Road Landslip (DM01678), Tabulam Road Landslip (DM01681), Horseshoe Creek Road Landslip (DM02348)	\$ 4,344,356.04	\$ 1,241,550.50	In progress	Dugan Road Landslip (DM01039) - Works completed Eltrick Road Landslip (DM01484) - Works Completed Tabulam Road Landslip (DM01678) - Works Completed Tabulam Road Landslip (DM01681) - Works Completed Horseshoe Creek Road Landslip (DM02348) - Geotechnical investigation completed, awaiting IFC design		TFNSW
1593, 1596, 1597, 1603, 1601, 1602	Sealed Road reconstruction package - EPAR 140, 143, 144, 148, 154, 155 - EOR Sealed 4 - Lynches Creek Road (DM00941, DM02082) Pavement reinstatement, Wiangaree Back Road (DM02025, DM02026) Pavement Remediation, Williams Road (DM01399 and DM01782) Pavement Remediation, Andrew Street (DM01513) Pavement Remediation, Green Pigeon Road (DM02354) Pavement Remediation, Horseshoe Creek Road (DM02353)	\$ 4,953,140.88	\$ 759,713.15	In progress	Lynches Creek Road Pavement reinstatement (DM00941, DM02082) - Works currently being undertaken, anticipated to be completed in July Wiangaree Back Road Pavement reinstatement (DM02025, DM02026) - Works to commence July 2025 Williams Road Pavement Remediation (DM01399 and DM01782) - Works scheduled to commence July 2025 (program adjusted) Andrew Street (DM01513) Pavement Remediation - 80% of pavement works completed, works currently delayed due to inclement weather Green Pigeon Road (DM02354) Pavement Remediation - Works completed, rectification works remaining		TFNSW
1494, 1495	Sealed Road reconstruction package - EPAR 81,88 - EOR Sealed 5 (Omagh Edenville roads)	\$ 5,223,931.74	\$ 303,993.69	Starting soon	Omagh Road and Edenville Road Pavement reconstruction - Funding letter issued, scope now finalised with TFNSW to undertake works across full length of damaged sealed sections.		TFNSW
<b>Flood Remediation - AGRN1012 - Regional Roads</b>							
<b>ARGN1012 Regional Roads Total</b>		<b>\$ 42,655,405.70</b>	<b>\$ 20,331,442.64</b>				
1378	March 2022 Flood Emergency Works RR	\$ 957,148.18	\$ 957,148.18	Complete	Emergency works final claim submitted to TFNSW.		TFNSW
1531	March 2022 Flood Immediate Repair Works RR	\$ 165,237.28	\$ 165,237.28	Complete	Immediate Repair works final claim submitted to TFNSW.		TFNSW
1531	IRW to EPAR - Minor Works - Regional Roads	\$ 7,737,783.34	\$ 6,734,316.07	In progress	Majority of works completed, remediation works remaining on Kyogle road		TFNSW
1531.1000	Project management - IRW to EPAR - Project Management	\$ 282,000.00	\$ -	On hold	On Hold due to TFNSW direction, costs to be distributed between all IRW to EPAR projects		TFNSW
Various	Initial Works Group 1 Regional Roads	\$ 437,000.00	\$ 160,905.71	Almost complete	Investigation works completed on all culvert and sealed pavement works. Further geotechnical investigation and geotechnical design being undertaken on multiple landslip sites.		TFNSW
1475	Kyogle Rd - DM01646	\$ 418,986.20	\$ 358,053.87	Complete	All remediation works completed. Final ledgers being assessed by TFNSW		TFNSW
1472.0000	Kyogle Rd - DM01443	\$ 905,578.91	\$ 722,906.48	Complete	All remediation works completed. Final ledgers being assessed by TFNSW		TFNSW
Various	Initial Works Group 2 Regional Roads	\$ 2,018,000.00	\$ 708,546.79	Almost complete	Investigation works completed on all culvert and sealed pavement works. Further geotechnical investigation and geotechnical design being undertaken on multiple landslip sites.		TFNSW

Cost Code	Project Description	Budget	Exp. at 30/04/2025	Status	Comments	External Income Budget	External Funding Partner
Various	Clarence Way Pavement Reconstruction	\$ 9,430,773.14	\$ 4,318,850.38	In progress	Works being undertaken in conjunction with Clarence Way pavement reconstruction. Flood damage works south of the Bruxner Highway have all been completed.		TFNSW
1488, 1566	Landslip Package EPAR 107, 125 - Clarence Way Landslip (DM02021), Kyogle Road Landslip (DM02312)	\$ 1,260,891.98	\$ 528,754.48	In progress	Clarence Way Landslip (DM02021) - Works completed Kyogle Road Landslip (DM02312) - Works commenced December 2024 and ongoing.		TFNSW
1470, 1474, 1478	Landslip Package EPAR 28, 50, 68 - Clarence Way Landslip (DM01540), Kyogle Road Landslip (DM01379), Kyogle Road Landslip (DM01716)	\$ 1,684,582.79	\$ 1,177,932.83	Almost complete	Clarence Way Landslip (DM01540) - Works completed Kyogle Road Landslip (DM01379) - Works completed Kyogle Road Landslip (DM01716) - Works completed		TFNSW
1465, 1606	Landslip Package 9 (EPAR 5, 151) - Kyogle Road Landslip (DM01019), Kyogle Road Landslip (DM02350)	\$ 6,182,693.68	\$ 233,511.98	In progress	Kyogle Road Landslip (DM01019) - Tender awarded to Green Civil, Works to commence June 2025 Kyogle Road Landslip (DM02350) - Geotechnical investigations completed, awaiting IFC design		TFNSW
1481, 1483	Pavement Reconstruction - EPAR 76, 87 - Mt Lindsay and Bentley Road Pavements	\$ 4,273,745.67	\$ 3,863,555.58	Almost complete	Mt Lindsay pavement reconstruction - Works completed, minor rectification works remaining and Bentley Road Pavements - Works completed, minor rectification works remaining		
1467, 1468, 1469, 1471, 1473, 1478, 1477, 1506, 1485	Landslip Package 7 - 25 26 27 29 36 57 58 95 101 - EPAR-25 Kyogle Road Landslip (DM01376), EPAR-26 Kyogle Road Landslip (DM01377), EPAR-27 Kyogle Road Landslip (DM01378), EPAR-29 Kyogle Road Landslip (DM01380), EPAR-36 Kyogle Road Landslip (DM01444), EPAR-57 Kyogle Road Landslip (DM01650), EPAR-58 Kyogle Road Landslip (DM01651), EPAR-95 Kyogle Road Landslip (DM01817), EPAR-101 Bentley Road Landslip (DM01873)	\$ 6,657,669.76	\$ 400,543.05	In progress	EPAR-25 Kyogle Road Landslip (DM01376) - Completed EPAR-26 Kyogle Road Landslip (DM01377) - IFC design completed. Tender assessment completed and awarded to Durack Civil. Awaiting establishment to site August 2025 EPAR-27 Kyogle Road Landslip (DM01378) - Completed EPAR-29 Kyogle Road Landslip (DM01380) - Completed EPAR-36 Kyogle Road Landslip (DM01444) - Completed EPAR-57 Kyogle Road Landslip (DM01650) - IFC design completed. Tender assessment completed and awarded to Durack Civil. Awaiting establishment to site August 2025 EPAR-58 Kyogle Road Landslip (DM01651) - IFC design completed. Tender assessment completed and awarded to Durack Civil. Awaiting establishment to site August 2025 EPAR-101 Bentley Road Landslip - Completed		TFNSW
1464	EPAR-47 - Summerland Way Landslip	\$ 243,314.79	\$ 1,380.00	Starting soon	Works programmed to commence June 2025		TFNSW

# Kyogle Council



## Works Program Progress Report May 2025

Capital Works Report  
Plant Acquisition and Sales  
State Highways Ordered Works  
Quarries Report

NOTE: All financial data presented is unaudited at the  
date of presentation to Council

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
<b>General Manager</b>							
7112.0703	IT Capital Expenditure	7,164	7,164	Complete	Items have been procured under a leasing arrangement with Vestone. New hardware has been implemented. Transfer of capital budget to operational budget to be completed in the next budget review cycle.		
	<b>Total</b>	<b>7,164</b>	<b>7,164</b>				
<b>Assets &amp; Infrastructure Services</b>							
<b>Crown Reserves</b>		<b>1,156,766</b>	<b>208,269</b>				
1331	Toonumbar Waters Retreat	645,000	0	On hold		330,000 315,000	Cross Border Fund WaterNSW
1357	Tabulam Racecourse	102,842	95,156	Complete	Scope of works is new male and female jockey rooms, new stewards office, new amenities and new on-site sewerage system. Grant sign off required.	100,000 400,000 50,000 132,500 200,000	SCCF Round 4 BSBR Race Club Racecourse Trust (via CRIF) RRSF
1537	Sport Priority Needs Program	408,924	113,113	In progress	Delivered in conjunction with W1536. Scope: Bonalbo Tennis Courts restoration - Bonalbo Tennis Courts restoration, Kyogle High School Grounds - sub soil drainage and surface levelling, Kyogle Rugby League fields piped drainage cleaning and clearing, Kyogle Golf Club - Kyogle Golf Club drainage works. RFQ documents being prepared for Bonalbo Tennis Courts. All other sites approaching completion or complete. Delayed due to wet weather. Likely WIP at EOFY.	624,800	SPNP

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
<b>Parks and Gardens</b>		<b>6,540,385</b>	<b>2,547,850</b>				
743	Renewals	330,646	80,335	Starting soon	Current scope includes improvements to Don Gulley field lights (completed), Old Bonalbo Tennis building refurbishment (completed), repair of Wiangaree Aboody Park soffit (completed). Remainder to be used to renew existing playgrounds, as well as to support funded projects. Likely revote at EOFY.		
1359	Mallanganees Sports Ground	292,181	370,703	Complete	Scope of works is new amenities and grandstand at sports ground. Construction complete.	300,000	SCCF 4
1399	Mallanganees Observatory	1,729,861	102,448	In progress	Funding deed signed Jan-23. Grant to be finalised by Dec-25. Design completed. Tender awarded to Frontier Constructions. Construction has commenced onsite. WIP at EOFY.	2,067,694	RTAF
1403	Fairymount Recreation Precinct	461,603	0	On hold	Issuing with funding eligibility. Seeking reallocation of funds.	500,000	LGFRG
1404	Critical Open Spaces Upgrades	349,936	48,230	On hold	Issuing with funding eligibility. Seeking reallocation of funds.	500,000	LGFRG
1536	Sport Priority Needs Program	696,548	605,081	Almost complete	Delivered in conjunction with W1537. Scope: Woodenbong Sports Ground sub soil drainage and reshape to improve site drainage (complete), Kyogle Recreational Grounds sub soil drainage and surface levelling (complete), Bonalbo Norman Johnston Oval sub soil drainage and surface levelling (in progress), Don Gully Oval drainage improvements and surface levelling (complete), Mallanganees Sports Ground sub soil drainage and levelling (complete), Tabulam Sports Ground replace existing bitumen tennis court with new concrete multi-purpose courts and new fencing (almost complete). Delayed due to wet weather. Likely WIP at EOFY.	875,200	SPNP
1538	Community Local Infrastructure Recovery Program	899,610	781,043	In progress	Scope: Replace bark chip soffit with rubber at 5 playground sites - Tabulam Oval (complete), Bonalbo Norman Johnson Park (complete), Kyogle Anzac Park (complete), Apex Park (complete). Sealing internal roads at Kyogle Recreation Grounds and Apex Park (complete), Mallanganees Campground internal roads (complete), Kyogle Caravan park internal roads (almost complete). Delayed due to wet weather.	999,376	CLIRP
1686	Kyogle & Bonalbo Rec Reserves 2022 Flood Damaged Community Facilities Restoration	1,780,000	560,010	In progress	Improvements at Bonalbo Recreation Reserve: Bonalbo Caravan Park (drainage complete, road improvement in progress), Bonalbo Rec Norman Johnson Park (irrigation repair works commenced) Improvements at Kyogle Recreation Reserve: Kyogle Caravan Park electrical improvements in progress. Tender for Kyogle Caravan Park Amenities building awarded and design in progress. Delayed due to wet weather. Likely WIP at EOFY.	1,780,000	CLIRP-CAP
<b>Regional Roads and Bridges</b>		<b>54,339,359</b>	<b>22,173,583</b>				
755	Kyogle Road (MR 141) - Renewals	602,392	0	On hold	Kyogle Road (rural Road), Commencing 500m east of Quarry road intersection and continuing for 600m. To be seen whether covered by flood damage before being programmed.	115,454	R2R
756	MR 150 - Renewals	3,586	0	On hold	Likely revote. Insufficient amount to conduct any works this FY		
1218	MR 361 - HVSP - Urbenville to Woodenbong	0	26,131	Complete	Costs to be reallocated		
759	MR 544 - Renewals	19,876	0	On hold	To be confirmed post flood damage approvals.		
760	MR 622 - Renewals	9,237	7,492	On hold	To be confirmed post flood damage approvals.		

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
1674	Ryans Bridge - 361-B2554	350,000	40,492	Starting soon	Design finalised, Procurement underway, all procurement items complete waiting delivery, works to commence after completion of Williams Road Binney Bridge, Works are to tie in with the flood immunity sections of the Clarence way project.		Kyogle Bridge Package
	Clarence Way - MR 361 - Urbenville to Bonalbo	8,627,162	6,302,590	Almost complete	Refer attached report	16,086,320 1,811,096.40 4,000,000	RRUPP NDRRA RLRRP
	Clarence Way - MR 361 - Sandlands to Bonalbo	21,085,374	11,192,563	In progress	Refer attached report	10,000,000 7,083,924.04 4,000,000 1,614,862.00	RRTRP NDRRA SEC LRCI Phase 4
	Flood Damage Repairs - Regional Roads	23,641,732	4,604,315	In progress	Refer attached report	136000	Initial investigation NDRRA NDRRA
<b>Rural Roads</b>		<b>66,202,894</b>	<b>12,873,298</b>			<b>0</b>	
502	Rural Roads - Guardrail	46,213	0	On hold	Priorities to be re-evaluated once extent of flood damage restoration works approvals are known.		
503	Rural Roads - Reseals	891,193	0	On hold	Works planned to commence March. Further priorities to be re-evaluated once extent of flood damage restoration works approvals are known. Planned to carry over to next FY		
505	S94 Rural Rds Exp	10,817	0	On hold	TBD		
934	Sealed Roads Rehab	1,286,409	16,983	On hold	Priorities to be re-evaluated once extent of flood damage restoration works approvals are known.		
1197	Lynches Creek Rd ( FLR )	0	0	Complete	Variation approved to extend works Budget \$304,026 works approved works completed in March 2024		
1576	Pothole Repair Program - Rural	200,916	0	Scoping phase	Funding extended in October 2023 to include additional \$3 million and allow till 2027 for completion.		
1579	Ettrick Road Rehab	233,153	233,153	Complete	Rehabilitation of 3.45km section up and over the range from Horse Station Creek crossing through to Camp Creek crossing to a 6m two coat seal on a 7m formation. Approved March 2023. Works commenced January 2023 to be completed in conjunction with Ettrick Road EPAR. Works Complete	1,618,499	FLR
1614	Lions Road - Lions Club Works	25,000	0	Scoping phase	To be scoped. And agreed upon with Lions Club	25,000	Lions Club
1710	Fawcetts Plain Road Rehab & Drainage Works	500,000	0	Starting soon	To be completed in conjunction with flood damage works		
506	Rural Roads - Drainage Improvements	116,027	36,169	In progress	To be used in conjunction with flood damage.		
749	Unsealed Roads Rehabilitation	504,233	16,706	In progress	Concrete surfacing section of Lofts Pinnacle Road completed September 2022.		
936	Initial Seals	600,000	128,972	Scoping phase	Sealing costs at Collins creek rd, Sextonville rd		
	Flood Damage Repairs - Rural Roads	61,788,933	12,441,315	In progress	Refer attached report		Initial investigation NDRRA NDRRA
<b>Bridges</b>		<b>21,876,247</b>	<b>10,210,710</b>				
197	Bridge Works Unallocated	2,109,211	0	Scoping phase	Subject to external funding requirements, bridges to be finalised after funding confirmed.		
1260	Brown Knob Rd-Dr Binnies Bridge/ld:80-2729	2,816	2,816	Complete	Bridge reallocated to Group 1. Design complete. Girders installed - opened to traffic in late September 2023.	633,600	FCB

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
1277	Gradys Ck Rd-Grieve Crossing/l/d:59-1056	5,108,564	1,811,097	In progress	Group 2 Bridge. Investigations completed. Deed signed. EOI closed. Tender closed report to April council meeting. Awarded to Ozwide. Preliminary design works and land owner negotiations in progress. Betterment Deed has been finalised. Geotechnical investigation programmed for mid March 2024. Geotech investigation complete. Design for road alignment complete, waiting on geotech report. Geo report received, new submission price received 24.06.2024. Council to decide on submission price. Council to build internally. Land resumption is currently with the lands department for transfer of title. Works commencing 02/12/2024. Piling Commenced January, All land purchase agreements and subdivision of the road widening now complete. Piling complete, works are underway on scour protection before concrete works commence. All concrete working platforms now complete, works on the pile caps underway. Pile caps complete, Abutment A complete, Abutment B near complete. Works on the columns and headstock to commence to complete the substructure of the project.	2,529,450 202,840 122,040 2,461,945	FCB R2R NDRRA RRTRP
1278	Gradys Ck Rd-Lamonds No. 1/l/d:59-11123	2,231,303	1,053,833	Complete	Group 2 Bridge. Investigations completed. Deed signed. Awarded to Ozwide. Works commenced 11.06.2024, Road closed detour active for duration of the works. Contractor has had a few delays due to wet weather events, Girders landed, works underway on the deck construction. Deck construction complete, final roadworks and guardrail to be complete, project on track to be open prior to Christmas weather permitting. Project OTT 15/12/2024. Project now complete. Contractor booked for the end of April to repair the pavement failure before project can be finalised. Pavement failure repaired, project ready to be finalised and closed out.	1,825,560	FCB
1372	Flood February 2022 - Tabulam Rd - DM02339	620,898	14,315		Approved September 2024		NDRRA
1375	Flood March 2021 - Lavelles Rd - DM00678 Bridge Abutments	0	150,856	Complete	Contractor selected. On hold pending funding approval, Works complete.		
1376	Flood Feb 2022 - Doohans Rd - EPAR 135 DM02343 ( was DM00679 )	723,131	18,289	Scoping phase	Works Approved		
1551	Babyl Ck Rd 11-516	174,291	174,291	Complete	Survey complete. Geotechnical investigation complete. Materials procurement in progress. Works commenced late May. Bridge completed open to traffic Mid July.		FCB
1552	Duck Ck Rd 138-16359	415,635	415,635	Complete	Survey complete. Geotechnical investigation complete. Materials procurement in progress. Works on track for a mid July 2024 start onsite. Bridge Completed OTT Late August		FCB

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
1553	Paddys Flat Rd 134-28260	1,825,296	1,734,878	Almost complete	Survey complete. Geotechnical investigation complete. Final design received, procurement and environmental assessment done. Fisheries permit acquired Works scheduled to commence late July. Works commenced, all abutment works have been completed. Girders scheduled for installation 4th,5th November, Expected OTT Mid December due to two weeks of wet weather. Bridge OTT 15/12/2024. Flood immunity works, concreting road approaches complete. All preliminary works for removal of the central pier complete still waiting on the river level to drop to a point where works can be complete.		FCB
1675	Paddys Flat - Upper Tooloom - 134-43531	2,000,000	341,708	Starting soon	Presite investigations complete, Concept design complete, waiting on Final design. Final Design received, Procurement underway for components, Works to commence early June, piling rig booked for early - mid June		Kyogle Bridge Package
1676	Williams Rd - Birney Bridge - 199-4271	1,400,000	948,443	In progress	Presite investigations complete, Concept design complete, Final design received, permits acquired, works to commence Mid February, Procurement of components underway. Installation of the sidetrack complete, Piling works completed, Abutments to be poured first week in May. All abutment works now complete, girders installed, works on the concrete deck have commenced, expected OTT mid June.		Kyogle Bridge Package
1677	Sugar Glider Road 287-130	661,652	530,249	Complete	Survey complete. Geotechnical investigation complete. Materials procurement in progress. Final design received, Works scheduled for mid August. Bridge Complete OTT 24/10/2024. Bridge Finalised.		Kyogle Bridge Package
1678	Grady Ck Rd - Methvens Bridge - 59-10017	200,000	290	Scoping phase	Designer engaged, Designer has multiple jobs for council to design before this project - Design due mid July, waiting on the surveyor to conduct field works, due mid May, survey complete, waiting for final design.		Kyogle Bridge Package
1679	Grady Ck Rd - Cedar Getters Bridge - 59-8227	240,000	710	Scoping phase	Designer engaged, Designer has multiple jobs for council to design before this project - Design due end of June, waiting on the surveyor to conduct field works, due mid May, survey complete, waiting for final design.		Kyogle Bridge Package
1680	Gorge Ck Rd - Ashley Gordon Bridge - 60-559	580,000	25,060	Scoping phase	Survey and Geotech complete, RFQ for design of the bridge underway closes October 8th, Bridge designer engaged, final design expected late May, works to commence mid January 2026		Kyogle Bridge Package
1681	Horseshoe Ck Rd - Bridge 2 - 68-8692	630,000	543,382	In progress	Presite investigations complete, final design received, Procurement of components underway. Works commenced, sidetrack in place for the duration of the build. Piling complete end of April, concrete works to commence. Abutment works complete, girders installed, deck construction underway, OTT expected early June.		Kyogle Bridge Package
1682	Iron Pot Ck Rd - Benns Bridge - 73-14840	80,000	42,577	Scoping phase	Survey and Geotech complete, Bridge designer engaged, expected finalised design end of June.		Kyogle Bridge Package
1683	Iron Pot Ck Rd - Montgomerys Bridge - 73-4457	100,000	20,244	Scoping phase	Survey and Geotech complete, Bridge designer engaged, expected design completion end of May. Designer currently working on design, council currently working on a demolition tender for removal of the old structure.		Kyogle Bridge Package

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
1687	Risk Road Bridge Replacement	2,710,687	2,319,274	Complete	Survey complete. Geotechnical investigation complete. Materials procurement in progress. Final design received, Environmental Assessment complete, Bridge now complete. Road graded and graveled. Works complete.	2,897,016	NDRRA
1688	Ryans Ck Rd 113-3451	62,763	62,763	Complete	Design complete, Waiting approval permits, Scheduled to be constructed late January. Works now complete.		
<b>Urban Streets</b>		<b>11,080,771</b>	<b>1,718,281</b>				
314	Woodenbong Street Reseals	118,833	0	Scoping phase	To be re-evaluated once extent of flood damage is complete.		
320	Bonalbo Street Reseals	273,869	0	Scoping phase	To be re-evaluated once extent of flood damage is complete.		
491	Footpaths	268,757	0	Scoping phase	To be scoped. Likely revote at EOFY.		
493	Kerb & Guttering	84,757	14,114	Scoping phase	To be scoped. Likely revote at EOFY.		
495	Kyogle Resurfacing	41,248	0	Scoping phase	Window missed this financial year, to be revoted		
497	Villages - Initial Sealing	73,704	10,625	Scoping phase	To be re-evaluated once extent of flood damage is complete.		
1022	Other Villages - Reconstruction & Resurfacing	119,080	0	Scoping phase	To be scoped on completion of flood damage works		
1136	Boorabee St Upgrade	3,085	0	On hold	Section from Summerland Way to Hurley Ln works completed July 2021. Hurley Lane to Merrigan Street design in progress - on hold.		
1332	Kyogle Civic Precinct	2,237,697	129,142	Starting soon	Being delivered in conjunction with W1392. Stratheden St/Civic Heart Precinct Master plan approved by Council, April 2022. Delayed due to flood work. Contractor that was conditionally approved has now not been accepted. Procurement process to be restarted. Variation request sent to PSLP to extend grant period to end of 2025. Tender closes on 13 June 2025.	2,000,000	PSLP
1392	Kyogle Main Street Beautification	3,174,542	92,865	Starting soon	Being delivered in conjunction with W1332. Master plan approved by Council, June 2023. Design completed Dec-22. Delayed due to flood work. Contractor that was conditionally approved has now not been accepted. Procurement process to be restarted. Variation to move RCIP funding to other road projects has been approved. Tender closes on 13 June 2025.	929,000 2,290,000	LRCIP Round 3 SCCF Round 5
1557	Summerland Way to Geneva Cycleway Design	29,666	38,914	Complete	Design complete. (Application submitted for funding of construction phase submitted to TINSW on 25/11/2024.) Application successful (grant funding approved for \$3,239,764) project to be added to the back end of the state election commitment bridge works program.	60,000	TINSW (100%)
1462	Flood February 2022 - Anzac Drive - DM00971 - Landslip - 0	1,853,923	27,396	Complete	Detailed Estimate - \$9,439,914 Approval for design and investigation work received. Temporary works design complete. Interim works to be completed December. Final design complete. Procurement and progress. 306 Form submitted March 2023. Works Completed December 2023	226000 6934348.45	Initial investigation NDRRA NDRRA
1463	Flood February 2022 - Edward Lane - DM01110 - Landslip - 0.12	207,382	5,755	Complete	Detailed Estimate - \$730,598 Design complete. Procurement complete. Works complete.	126000 543379	Initial investigation NDRRA NDRRA
1464	Flood February 2022 - Summerland Way - DM01512 - Landslip - 0.25	358,240	0	Scoping phase	Funding approval received from TFNSW	119000 -	Initial investigation NDRRA NDRRA
1489	Flood February 2022 - Anzac Drive - EPAR 75 - Pavement	1,188,125	866,648	Complete	Works completed		NDRRA

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
1539	Flood February 2022 - Urban Roads - IRW	0	57,475	In progress	Outstanding works at Dec 2022 to rolled over into EPAR works. Current works on Lakeview Drive, Morgans Rd, Saville st, James st, Pratt st, Harrison st, Norledge st, Worrendo st, Kungthur st, Norton st, Larkin st, Mcdougal st, Webbs lane, Fawcett st, Bundock st, Fischer st, Kindergarten lane with works to be forecasted for Morphett st, Greer st, Irwin st, Collins st, Campbell rd, Blacksmith lane and others. Reseals to complete.	24,652,742	NDRRA
1574	Pothole repair Prog - Urban Sts	847,668	0	Scoping phase	Works complete on Chauvel St and Stratheden St in June 2023. Funding extended in October 2023 to include additional \$3million and allow till 2027 for completion. Proposal for scope of works to be prepared by staff and presented to Council for decision.		
1603	Flood February 2022 - Andrew St - DM01513 - Sealed Pavement	0	475,347	In progress	Approved Nov 2024. Works commenced Feb 2025. To be completed May 2025		NDRRA
1604	Flood February 2022 - Short St - DM01520 - Sealed Pavement	200,195	0	Starting soon	Approved Oct 2024		NDRRA
<b>Stormwater</b>		<b>634,750</b>	<b>218,836</b>				
943	Drainage Renewals	315,898	203,136	On hold	Stormwater improvements to existing pipes along Anzac Dr (complete). Remainder to be scoped. Likely revote at EOFY.		
1099	Drainage Upgrades	318,852	15,700	On hold	Upgrade of concrete drain in Ettrick St (complete). Remainder to be scoped. Likely revote at EOFY.		
<b>Water</b>		<b>859,710</b>	<b>152,514</b>				
478	Water Supply Renewals	362,163	80,030	On hold	To be used to supplement Civic Heart/Main St project watermain replacement. Remainder to be scoped. Likely revote at EOFY.		
1100	Tabulam Water Supply	497,547	72,484	In progress	Scope: Tabulam Bore construction (BSBR - complete). Detailed design work for first stage of Tabulam Water Supply - request for quote being prepared (NWGF). Likely revote at EOFY.	155,150 200,000	BSBR (100%) NWGF (50%)

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
<b>Sewer</b>		<b>1,107,408</b>	<b>355,723</b>				
250	Kyogle Sewer Treatment Works	506,000	28,457	Starting soon	Scope: concept design of preferred option of Kyogle STP upgrade. Consultant engagement and design work has commenced. Likely WIP at EOFY.	225,000	SSWP (75%)
476	Sewer System - Renewals	68,408	65,196	Complete	Scope: options report on decommissioning of sewer vent stacks, and Radio/telemetry network design		
1101	Villages Sewer Schemes (Land acquisition)	533,000	262,070	In progress	Funding for the purchase of land for the future Sewage Treatment Plant sites at Mallanganee and Wiangaree. Wianagree agreements finalised July 2023, and legal representatives finalising acquisition processes. Mallanganee acquisition is in progress. Likely WIP at EOFY.		
<b>Quarries</b>		<b>164,355</b>	<b>4,579</b>				
603	Quarry Rehabilitation	164,355	4,579	Scoping phase	Slip remediation works complete at Griffiths pit. Planning in progress for slip remediation at Millers pit		
<b>Cemeteries</b>		<b>395,079</b>	<b>429,477</b>				
677	Cemeteries Improvements	112,408	23,002	Scoping phase	Expansion and improvements at Kyogle Cemetery, plus improvements to Woodenbong Cemetery internal access road.		
1386	Bonalbo & Woodenbong Cemeteries	149,006	187,356	Complete	Grant received Apr-22. Grant extended to Mar-25. Scope includes new accessible unisex compost toilet at Woodenbong, Shade Shelter & Seating at both and new bins at Bonalbo, and boundary screening with waste transfer site. Construction completed Nov-24. Costs to come in.	200,000	BSBR
1387	Tabulam Cemetery	133,665	219,119	Complete	Scope includes new compost toilet, shelter and cemetery plaques installation. plaque information and mockups to be presented in Community meeting on 3 May. Initial ground penetrating radar (GPR) survey of the site was completed in July-22. Final GPR site works completed end of May-23. Community consultation regarding cemetery plaques is progressing well. Designs and site layout for infrastructure finalised. Construction completed.	150,000	BSBR
<b>Plant and Depots</b>		<b>147,625</b>	<b>117,164</b>				
87540.730	Building Capital Works	147,625	117,164	In progress	Auxiliary office extensions, Data/Internet/Storage upgrade		
<b>Swimming Pools</b>		<b>395,214</b>	<b>0</b>				
678	Pool Renewals	395,214	0	Scoping phase	Includes re-paint of Kyogle Pool, concrete and jointing repairs, inspection and repair of balance tank. Likely WIP at EOFY.		
<b>Buildings</b>		<b>7,277,248</b>	<b>362,937</b>				
481	Community Building Improvements	290,946	59,136	In progress	Internal improvements to Grove House. Remainder to be used for general renewals and to support funded projects. Likely WIP at EOFY.		
1334	Kyogle Health and Wellbeing Hub	6,866,302	195,540	In progress	Funding obtained through the BLERF program. Project has been on hold due to flood. Variation to rescope project has been approved by the funders. Project design in progress. WIP at EOFY.	4,500,000	BLERF
1684	Bonalbo Preschool - 2022 Flood Damaged Community Facilities Restoration	120,000	108,261	Almost complete	Works to replace awning and soffit. Works due to commence December 2024. Soffit complete. Awning DA approved and construction in progress.	120,000	CLIRP

Cost Code	Project Description	Budget	Exp. at 22/05/2025	Status	Comments	External Income Budget	External Funding Partner
	<b>Total</b>	<b>172,177,811</b>	<b>51,373,221</b>				
			30%				
<b>Planning and Environment</b>							
	<b>Waste Management</b>	<b>424,842</b>	<b>0</b>				
91	Kyogle - New Cell Construction	83,000	0				
485	Landfill Rehabilitation	190,000	0				
486	Kyogle Landfill Improvements	51,842	0				
1698	Kyogle Landfill Upgrade	100,000	0				
	<b>Regulatory Control</b>	<b>362,054</b>	<b>2,285</b>				
8040.730.	Kyogle Pound Upgrades	362,054	2,285	On hold		375,000	LGRGP
	<b>Total</b>	<b>786,896</b>	<b>2,285</b>				

**Funding Partner Abbreviations;**

- BSP – Black Spot Program (NSW and Australian Governments)
- FPRM – Floodplain Risk Management Program (NSW and Australian Governments)
- RRR – NSW Regional Roads Repair Program
- BRP – Federal Bridge Renewal Programme
- CDG – Federal Community Development Grants Program
- SCP – Federal Stronger Communities Programme
- FCR – NSW Fixing Country Roads
- OEH – EPA Waste Levee Funding
- BRCC – Building Resilience to Climate Change Funding
- SRP – Safer Roads Program NSW Government
- FDR – Flood Damage Restoration (NSW and Australian Governments)
- ERR – Environmental Restoration and Rehabilitation Grants Program (NSW Environmental Trust)
- HAG – Habitat Action Grant (NSW Recreational Fishing Trust)
- NDRRA – Natural Disaster Relief and Recovery Arrangements (NSW/AUS)
- R2R – Federal Roads to Recovery Program
- RFS – NSW Rural Fire Service
- SCCF – Stronger Country Communities Fund
- CPTIGS – Country Passenger Transport Infrastructure Grants Scheme
- PRMF – NSW Government Public Reserves Management Fund Program
- SHCIF – Social Housing Community Improvement Fund
- WSR – NSW Water Security for Regions (RESTART)
- OLG - NSW Office of Local Government
- TSC - Tenterfield Shire Council
- PLIG - NSW Public Library Infrastructure Grant
- FNSW - NSW Forestry Corporation
- DPCE - Aust Drought Communities Extension Programme
- BWRF - EPA Better Waste and Recycling Fund
- SSWP - NSW Governments Safe and Secure Water Program
- LRCIP - Local Roads and Community Infrastructure Program
- HVSPP - Heavy Vehicle Safety and Productivity Program
- FCB - Fixing Country Bridges Program
- PSLP - Public Spaces Legacy Program
- BLERF - Bushfire Local Economic Recovery Fund
- LRCIP - Local Roads and Community Infrastructure Program
- CRIF - Crown Reserves Improvement Fund
- SHP - Self Help Program
- BSBR - Black Summer Bushfire Recovery Program
- LGRGP - Local Government Recovery Grants Program
- SPNP - Sports Priority Needs Program
- RTAF - Regional Tourism Activation Fund
- CLIRP - Community Local Infrastructure Recovery Program
- CLIRP-CAP - Community Assets Program

Plant Acquisition and Sales

Description of plant to be replaced	P/N	To be replaced with	Estimated Cost			Actual Cost		
			Purchase	Trade	Net	Purchase	Trade	Net
<b>LIGHT VEHICLES</b>								
D/Cab 4 x 2 Utility	589	D/Cab 4 x 2 Utility	40,000	20,000	20,000			
D/Cab 4 x 2 Utility	590	D/Cab 4 x 2 Utility	40,000	20,000	20,000	\$ -	\$ 21,545.45	-\$ 21,545.45
D/Cab 4 x 2 Utility	591	4X4 OR AWD	45,000	22,500	22,500	\$ 46,094.09	\$ 16,318.18	\$ 29,775.91
D/Cab 4 x 4 Utility	593	D/Cab 4 x 4 Utility	45,000	22,500	22,500	\$ 41,895.00	0	\$ 44,237.54
D/Cab 4 x 2 Utility	595	D/Cab 4 x 2 Utility	40,000	20,000	20,000	\$ 38,409.09	0	\$ -
D/Cab 4 x 2 Utility	597	D/Cab 4 x 2 Utility	40,000	20,000	20,000			\$ -
D/Cab 4 x 2 Utility	508	D/Cab 4 x 2 Utility	40,000	20,000	20,000			\$ -
S/Cab 4 x 4 Utility	599	S/Cab 4 x 4 Utility	45,000	22,500	22,500			\$ -
D/Cab 4 x 2 Utility	504	D/Cab 4 x 2 Utility	40,000	20,000	20,000			\$ -
D/Cab 4 x 2 Utility	505	D/Cab 4 x 2 Utility	40,000	20,000	20,000			\$ -
D/Cab 4 x 2 Utility	507	D/Cab 4 x 2 Utility	40,000	20,000	20,000			\$ -
S/Cab 4x2 Utility	New		30,000			\$ 28,945.98		
Extra Vehicle		Transit Van	48,000					
Extra Vehicle		D/Cab 4x2	40,000	27,000				
Office Pool vehicle		EV or Hybrid	41,500	25,000				
								\$ -
Ford Ute P/N 563 FY21/22				10,000	(10,000)	\$ -	\$ 11,727.27	-\$ 11,727.27
Holden Ute P/N 573 FY22/23				10,000	(10,000)		\$ 12,343.64	-\$ 12,343.64
Holden Ute P/N 575 FY22/23				12,000	(12,000)		\$ 14,045.45	-\$ 14,045.45
Ford Ute P/N 574 FY22/23				10,000	(10,000)		\$ -	\$ -
Nissan Ute P/N 594 FY23/24				12,000	(12,000)		\$ 12,048.18	-\$ 12,048.18
Isuzu Ute P/N 582 FY 23/24				12,500	(12,500)		\$ 14,382.73	-\$ 14,382.73
Isuzu Ute P/N 583 FY 23/24		D/Cab 4 x 4 Utility FY23/24	42,155	25,000	17,155	\$ 42,155.00	\$ 27,766.37	\$ 14,388.63
Isuzu Ute P/N 584 FY 23/24		D/Cab 4 x 2 Utility FY23/24	41,849	22,500	19,349	\$ 42,175.45	\$ 21,630.00	\$ 20,545.45
Isuzu Ute P/N 585 FY 23/24		D/Cab 4 x 4 Utility FY23/24	41,849	15,000	26,849	\$ 44,237.54	\$ 16,175.46	\$ 28,062.08
Ford Ute P/N 592 FY 23/24			0	18,000	(18,000)	\$ -	\$ -	\$ -
Isuzu Ute P/N 586 FY23/24		D/Cab 4 x 4 Utility FY23/24	45,000	18,000		\$ 44,662.72	\$ 19,500.00	
Nissan Ute P/N 596 FY23/24				18,000				
Nissan Ute P/N 598 FY23/24				18,000				
Isuzu Ute P/N 587 FY 23/24			45,000	18,000	27,000	\$ 44,237.54		\$ 44,237.54



State Highways Ordered Works (Note 016 denotes Bruxner Highway, and 083 denotes Summerland Way projects)

Work Order	Project Description	Work Order Value	Income Prior Year	Income - YTD	Total Income	Expenditure Prior Year	Expenditure YTD	Total Expenditure	Project Status
W 1534	303-083 - Duval Slip Flood Damage	0	156,848	69,320	226,168	105,049	52,806	157,855	Final Claim due for payment 15 May 25
W 1559	282-016 - Mallangane West		6,412,195	2,175,021	8,587,216	6,293,499	2,312,536	8,606,035	Project Completed paid 13/12/24
W 1695	308-083 - Miscellaneous AC Patches			79,833	79,833	1,435	81,176	82,611	work completed and paid 18/9/24
W 1696	307-016 - Deep Ck AC Patches			14,568	14,568	0	21,494	21,494	work completed and paid 18/9/24
W 1697	309-016 / 310-083 - Drilling Support		20,000	-2,796	17,204	19,256	560	19,816	work completed and paid 6/9/24
W 1703	313 & 314-083 - Heavy Patching 24 / 25	691,330		0	0		557,470	557,470	Work completed Claim Est \$340k 313 & \$145k 314KYO83 expect submission soon
W 1704	315-016 - Heavy Patching 24 / 25	147,027		0	0		7,093	7,093	Work completed Claim Est \$156k 315KYO83 expect submission soon
W 1705	317-083 - Reseals 24 / 25	320,068		0	0		286,138	286,138	Work completed Claim Est \$190k 317KYO83 expect submission soon
W 1706	318-016 - Reseals 24 / 25	151,251		0	0		0	0	Work completed Claim Est \$140k 318KYO16 expect submission soon
W 1707	319-083 - Summerland Way - Boorabee St	1,363,454		1,205,020	1,205,020		1,022,798	1,022,798	Work Completed Paid \$1,205,019.62 24/3/25
W 1708	312-016 - Guardrail Procurement	487,297		473,738	473,738		472,899	472,899	Completed & paid 20/12/24
W 1709	316-016 - Mallangane Top Safety Improvements	373,319		362,426	362,426		362,780	362,780	Completed & paid 9/4/25
W 1725	320-016 - Culvert Maintenance & Repair 24 / 25	150,862			0		1,443	1,443	
W 1730	322-083 - Tree Trimming & Mulching	191,218			0		46,411	46,411	
<b>Totals</b>		<b>3,875,826</b>	<b>6,589,043</b>	<b>4,377,130</b>	<b>10,966,173</b>	<b>6,419,239</b>	<b>5,225,604</b>	<b>11,644,843</b>	


**Quarries Report**

Description	Budget	YTD	Notes
<b><u>MEDHURSTS</u></b>			
SALES	608,707	509,600	Approximately 14,799 ton stockpiled on site
COST OF SALES	500,000	533,650	
<b>NET PROFIT / (LOSS)</b>	<b>108,707</b>	<b>-24,050</b>	
<b><u>LLOYDS</u></b>			
SALES	58,138	28,113	Approximately 338 ton stockpiled on site.
COST OF SALES	42,219	48,787	
<b>NET PROFIT / (LOSS)</b>	<b>15,919</b>	<b>-20,674</b>	
<b><u>ROADSIDE</u></b>			
SALES	1,795,000	901,241	Approximately 3,228 ton stockpiled.
COST OF SALES	1,326,950	721,446	
<b>NET PROFIT / (LOSS)</b>	<b>468,050</b>	<b>179,795</b>	
<b><u>SUMMARY</u></b>			
SALES	2,461,845	1,438,954	
COST OF SALES	1,869,169	1,303,883	
<b>NET PROFIT / (LOSS)</b>	<b>592,676</b>	<b>135,071</b>	
<b><u>OTHER</u></b>			
NIL			