



I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Monday, 8 July 2024
Time: 2pm
Location: Kyogle Council Chambers, Stratheden Street, Kyogle

AGENDA

Ordinary Council Meeting

8 July 2024

Chris White
Acting General Manager

Dear Councillor,

In accordance with the provisions of the Local Government (General) Regulation 2005, you are hereby notified of the following Ordinary Council Meeting to be held at the Kyogle Council Chambers, on Monday 8 July 2024, at 2pm.

DECLARATION OF PECUNIARY INTEREST

Councillors and Senior Staff are reminded to consider whether a Pecuniary Interest exists in any matter on the Agenda for this Meeting or raised during the course of the Meeting. The term "Pecuniary Interest" should be extended to include possible "conflicts of interest" and immediately declared prior to discussion of the Agenda item. Where a direct or indirect pecuniary interest exists, the member must refrain from commenting on or voting on the subject matter and must leave the Chamber.

ETHICAL OBLIGATIONS

As per 3.23 of the Code of Meeting Practice, Councillors are reminded that on election to Council they took an Oath/Affirmation of Office in which they pledged to undertake the duties of the office of councillor in the best interests of the people of the Kyogle Local Government Area and the Kyogle Council and that they would faithfully and impartially carry out the functions, powers, authorities and discretions vested in them under the Local Government Act 1993 or any other Act to the best of their ability and judgment.

BUSINESS

- | | |
|---------|------------------------------------------------------------------|
| Item 1 | Open Meeting |
| Item 2 | Apologies and applications for a leave of absence by councillors |
| Item 3 | Opening Prayer |
| Item 4 | Acknowledgement of Country |
| Item 5 | Declaration of Interests |
| Item 6 | Public Forum |
| Item 7 | Confirmation of Minutes |
| Item 8 | Mayoral Minute(s) |
| Item 9 | Notices of Motion |
| Item 10 | Questions with Notice from Councillors |
| Item 11 | Reports from Delegates |
| Item 12 | Information Reports |
| Item 13 | Staff Reports |
| Item 14 | Urgent Business Without Notice |
| Item 15 | Confidential Business Paper |
| Item 16 | Close of Meeting |

CHRIS WHITE
ACTING GENERAL MANAGER

OPENING STATEMENT

All Kyogle Council meetings are webcast - the meetings are recorded and the recording is later uploaded to Council's website. All speakers at the meeting are advised to refrain from making any defamatory statements/comments. Council accepts no liability for any damage that may result from defamatory comments made by speaking at the meeting. All liability rests with the individual making the comments.

COUNCIL PRAYER

We seek guidance as we come together to make decisions in the best interest of our communities which support the development of a peaceful and just environment to encourage our people to thrive and live purposeful lives to reflect a modern, inclusive and diverse community.

Adopted by Council on 14 December, 2020.
Resolution CO/1220/3

Note: Council Policy is for the Mayor or Chairperson to lead the Council Meeting in the Prayer at the start of the first meeting of the day.

Council acknowledges that this meeting is being held on the Traditional Lands of the Bundjalung people and we acknowledge elders, past and present and future.

Adopted by Council on 11 December 2006.
Resolution 111206/21

DISCLAIMER

The advice or information contained within the Minutes enclosed with this Business Paper is given by the Council without liability or responsibility for its accuracy. Reliance cannot be placed on this advice or information until the Minutes have been duly accepted as an accurate record and confirmed by Resolution of Council.

CHRIS WHITE
ACTING GENERAL MANAGER

Public Forum (Council Policy)

The council may hold a public forum as part of the ordinary meeting of the council for the purpose of hearing oral submissions from members of the public on items of business to be considered at the meeting.

To speak at a public forum, a person must first make an application to the council in writing. Applications to speak at public forum must be received two hours before the meeting, and must identify the item of business on the agenda of the council meeting the person wishes to speak on, and whether they wish to speak 'for' or 'against' the item. Applications can be left with Customer Service staff at Council's Administration Centre, sent to PO Box 11, Kyogle, NSW, 2474, or emailed to council@kyogle.nsw.gov.au.

A person may apply to speak on no more than two items of business on the agenda of the council meeting.

Legal representatives acting on behalf of others are not to be permitted to speak at a public forum unless they identify their status as a legal representative when applying to speak at the public forum.

The general manager or their delegate may refuse an application to speak at a public forum. The general manager or their delegate must give reasons in writing for a decision to refuse an application.

No more than two speakers are to be permitted to speak 'for' or 'against' each item of business on the agenda for the council meeting.

Approved speakers at the public forum are to register with the council any written, visual or audio material to be presented in support of their address to the council at the public forum, and to identify any equipment needs no more than two working days before the public forum. The general manager or their delegate may refuse to allow such material to be presented.

The general manager or their delegate is to determine the order of speakers at the public forum.

Each speaker will be allowed five minutes to address the council. This time is to be strictly enforced by the chairperson. A councillor (including the chairperson) may, through the chairperson, ask questions of a speaker following their address at a public forum. Answers by the speaker, to each question are to be limited to two minutes.

Speakers are under no obligation to answer questions put to them by councillors and cannot ask questions of the council, councillors or council staff.

Speakers at public forums must not digress from the item on the agenda of the council meeting they have applied to address the council on. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.

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- 1 OPEN MEETING**
- 2 APOLOGIES AND APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS**
- 3 OPENING PRAYER**
- 4 ACKNOWLEDGEMENT OF COUNTRY**
- 5 DECLARATION OF INTERESTS**
- 6 PUBLIC FORUM**

7 CONFIRMATION OF MINUTES

7.1 COUNCIL REPORT - 11 JUNE 2024

Author: Executive Assistant

Authoriser: Acting General Manager

Attachments: 1. Minutes 11 June 2024 (under separate cover)  

RECOMMENDATION

That Council receives and notes the minutes of the Council meeting of 11 June 2024.

PURPOSE / SUMMARY

This report presents the minutes of the 11 June 2024 Ordinary Meeting to Council for confirmation.

8 MAYORAL MINUTE

Nil

9 NOTICES OF MOTION**9.1 NOTICE OF MOTION - CR JOHN BURLEY: KOALA SANCTUARY**

Attachments: Nil

MOTION

That Council investigate the feasibility of establishing a koala sanctuary (or other form of protected reserve) within the land recently purchased by council at Fairy Mount whilst not compromising the previously identified public access aspirations for the land, and commit to further public consultation on the future use and management options for the site.

COMMENT

Adoption of the motion will ensure appropriate community input into the consideration of the future use and management of Council-owned land at Fairy Mount. It will also maximise opportunities for Council to seek grant funding to implement the project.

STAFF COMMENT

The subject land was acquired for the purpose of:

1. Council taking ownership of the land on which the existing walking track to access the top of Fairy Mount is located
2. Providing additional land to allow for the future construction of mountain bike trails as documented in Council's Mountain Bike Trail Development Strategy.

It was noted at the time of Council approval of the land acquisition, that the acquisition process would result in Council owning approximately 16 hectares of land, in addition to 5 hectares already owned by Council that is vegetated and essentially exists as a flora and fauna reserve.

The subject land is not mapped on the NSW Government's Biodiversity Values Map as land that is of high biodiversity value due to the presence of habitat for endangered species such as the koala. The subject land is also not identified in the Regional Koala Conservation Strategy as land earmarked for protection, restoration or creation of koala habitat, although part of a land parcel owned by Council directly adjacent to Roseberry and Wyndham streets is identified as land suitable for restoration as koala habitat.

Given the above, Council will need to undertake a Biodiversity Assessment of the land in order to establish whether the land is of high biodiversity value due to the presence of koalas and/or high value koala habitat.

Once such an assessment is complete, Council will be able to determine:

- (a) whether the land is suitable for designation as a nature reserve, and
- (b) the implications of establishing a nature reserve on the land for other recreational uses and works that may be required to establish those uses in the future.

The above noted issues, as well as consideration of appropriate future uses and land management practices can all be addressed at feasibility stage. If the Notice of Motion is adopted, Council will explore funding opportunities to give effect to such resolution – noting that ongoing dialogue with the Office of Local Government has indicated that the use of Local Government Flood Recovery Funds for this purpose would be considered ineligible. Therefore, other grant funding opportunities would be explored for this purpose.

10 QUESTIONS WITH NOTICE FROM COUNCILLORS**10.1 QUESTIONS WITH NOTICE**

Author: Executive Assistant
Authoriser: Acting General Manager
Attachments: Nil

The following questions on notice were received from Councillors Janet Wilson and Danielle Mulholland.

Question – Cr Janet Wilson

It is reported in the Australian Rural and Regional News on 12 February 2024, as follows:

"The Mayor said in her comments during this difficult time, that the next Council would decide who would be the next GM. This is a prudent approach to employing new personnel approaching an election in September."

Has the Mayor changed her mind about the proper protocols, supported by the Office of Local Government and a long history in local government of observing this protocol and in keeping with the guiding Principles of the Local Government Act, for the employment of a new General Manager?

Response

Clause 3.14 of the Code of Meeting Practice states:

A councillor may, by way of a notice submitted under clause 3.10, ask a question for response by the general manager about the performance or operations of the council.

Item 11.1 of this agenda is a Delegate's Report from the General Manager's Recruitment and Review Subcommittee and may be the appropriate item for discussion to be held pursuant to this matter.

Question – Cr Danielle Mulholland

Have all Councillors completed their police and working with children check? If not, why not?

Response

No, not all Councillors have completed their checks.

RECOMMENDATION

That Council receives and notes the report, *Questions With Notice*.

11 REPORTS FROM DELEGATES**11.1 DELEGATE'S REPORT - CR KYLIE WEBSTER: GENERAL MANAGER'S RECRUITMENT AND REVIEW SUBCOMMITTEE**

Author: Councillor
Authoriser: Acting General Manager
Attachments: Nil

SUMMARY / PURPOSE

To provide the Council with an update on the activities of the General Manager's Recruitment and Review Subcommittee.

RECOMMENDATION

That Council hold interviews in the week beginning 8 July 2024 for the position of general manager.

PREVIOUS COUNCIL CONSIDERATION

At the 12 February, 2024 Ordinary Meeting, Council resolved:

That Council:

- 1. Appoint Mr Chris White, current Director of Planning and Community Development to the position of Acting General Manager beginning 23 February 2024 for the duration of the recruiting process and until the permanent position of General Manager is filled, not to exceed 12 months.*
- 2. Begin the Recruitment Process for the new General Manager immediately.*
- 3. Reinstate the General Manager Selection/Review sub-committee to initiate the External Recruitment process and provide a candidate or candidates to Council for consideration.*
- 4. Members of General Manager's Subcommittee to be as follows; Mayor Cr Kylie Webster, Deputy Mayor Cr Tom Cooper and Cr Rob Cullen.*

Subsequently, at the 8 April, 2024 Ordinary Meeting, Council resolved:

That Council:

- 1. Retain the services of Leading Roles for the recruitment of the General Manager;*
- 2. Authorise the Mayor to enter into a contract with Leading Roles for the recruitment of the General Manager.*

REPORT

The General Manager's Recruitment and Review Subcommittee was reconvened at the February 2024 Ordinary Council Meeting with a mandate to initiate the recruitment of a new general manager. The subcommittee comprises the Mayor, Deputy Mayor and Cr Rob Cullen.

The subcommittee provided the Council with an update of its activities at the April 2024 meeting, with the Council at that meeting voting to retain the services of Leading Roles to undertake the recruitment of a general manager.

Leading Roles initially called for expressions of interest to gauge market enthusiasm for the role. At the close of the expressions of interest period, Leading Roles, in consultation with the subcommittee, began a formal recruitment campaign. The position was advertised and a talent

search conducted. Applications closed on 10 June, and on 11 June Leading Roles sent the subcommittee an Applicant Summary for consideration.

Leading Roles and the subcommittee then met to select a long list of potential candidates, a second meeting on 18 June further refined the list and a short-list of three candidates was selected for interview and further screening.

The General Manager's Recruitment and Review Subcommittee is now formally recommending that Council hold interviews in the week beginning 8 July for the position of general manager.

11.2 DELEGATE'S REPORT - CR ROB CULLEN: AUDIT RISK AND IMPROVEMENT COMMITTEE

Author: Cr Rob Cullen
Authoriser: Executive Manager Corporate Services
Attachments: Nil

SUMMARY / PURPOSE

To provide Councillors with the minutes of the 15 April 2024 meeting of Council's Audit Risk and Improvement Committee.

RECOMMENDATION

That Council receives and notes Cr Cullen's Delegate's Report on the Audit Risk and Improvement Committee.

BACKGROUND INFORMATION

Cr Rob Cullen was appointed Council's non-voting member on the Audit Risk and Improvement Committee at the 13 June 2023 Ordinary Meeting of Council.

REPORT

The minutes appear below.

**MINUTES OF KYOGLE COUNCIL
AUDIT RISK AND IMPROVEMENT COMMITTEE MEETING
HELD AT THE KYOGLE COUNCIL CHAMBERS, STRATHEDEN STREET, KYOGLE
ON MONDAY, 15 APRIL 2024 AT 9AM**

PRESENT: Ms Laurie Lefcourt (Chairperson), Ms Susan Glasson, Mr Nathan Dearing, Mr Paul Malt (via audio video conferencing), Cr Rob Cullen (non-voting member via audio video conferencing).

IN ATTENDANCE: Acting General Manager, Executive Manager Corporate Services, Finance Manager, Information Technology Manager, Adam Bradfield and Jodie Bosworth of Thomas Noble and Russell, Gearoid Fitzgerald of the NSW Audit Office (via audio video conferencing), Mitchell Morley and Dane Parsons of InConsult (via audio video conferencing).

The Chairperson opened the meeting at 9.02am.

1. 1 APOLOGIES

Nil

2. 2 OPENING PRAYER

Cr Rob Cullen read the opening prayer.

3. 3 TRADITIONAL LANDS ACKNOWLEDGEMENT

The Chairperson acknowledged that the meeting was being held on the traditional lands of the Bundjalung people and acknowledged Elders past, present and emerging.

4. 4 DECLARATION OF INTERESTS

Nil

5. 5 REPORTS**5.1 CONFIRMATION OF MINUTES - AUDIT RISK AND IMPROVEMENT COMMITTEE 11 DECEMBER 2023****RESOLVED ARIC/0424/1**

Moved by Ms Susan Glasson, seconded by Mr Nathan Dearing

That the Audit and Risk Improvement Committee confirm the minutes of the 11 December 2023 committee meeting.

CARRIED

FOR VOTE - Unanimous vote

5.2 AUDITOR'S ENGAGEMENT PLAN**RESOLVED ARIC/0424/2**

Moved by Mr Nathan Dearing, seconded by Ms Susan Glasson

That the Committee receives and notes the report on the Auditor's Annual Engagement Plan.

CARRIED

FOR VOTE - Unanimous vote

5.3 MANAGEMENT LETTER STATUS REPORT**RESOLVED ARIC/0424/3**

Moved by Mr Paul Malt, seconded by Mr Nathan Dearing

That the Audit Risk and Improvement Committee (ARIC) receive and note the status report on the attached Management Letter year ended 2023.

CARRIED

FOR VOTE - Unanimous vote

The Information Technology Manager, Adam Bradfield and Jodie Bosworth left the meeting at 9.53am.

5.4 COMPLIANCE**RESOLVED ARIC/0424/4**

Moved by Mr Nathan Dearing, seconded by Ms Susan Glasson

That the Audit and Risk Improvement Committee receives and notes the Compliance Report.

CARRIED

FOR VOTE - Unanimous vote

*Mitchell Morley and Dane Parsons joined the meeting via audio video conferencing at 10.03am.
Mitchell Morley and Dane Parsons left the meeting at 10.29am.*

5.5 INTERNAL AUDIT FUNCTION

RESOLVED ARIC/0424/5

Moved by Ms Susan Glasson, seconded by Mr Paul Malt

That the ARIC receives and notes the InConsult proposal and presentation.

CARRIED

FOR VOTE - Unanimous vote

The Meeting closed at 11.14am.

11.3 DELEGATE'S REPORT: CR JANET WILSON - ARTS NORTHERN RIVERS - NEW POLICY DIRECTION IN ARTS AND CULTURE

Author: Cr Janet Wilson

Authoriser: Acting General Manager

Attachments: 1. Arts Northern Rivers update Kyogle - June 2024 [↓](#) 

SUMMARY / PURPOSE

The purpose of this report is to provide Councillors with an update on the activities of Arts Northern Rivers (ANR).

RECOMMENDATION

That Council:

1. Advise Arts Northern Rivers that their continued support to Kyogle LGA through local experiences for creative practitioners and the creative industries is valued, and that continued engagement with the Kyogle LGA is important;
2. Congratulates Arts Kyogle on their commitment to reinvigorating arts and creative industries by engaging with local practitioners and groups to contribute to the local community economy through activities which support local business by creating a vibrant environment for Kyogle as a destination for visitors and local residents.
3. Refer the matter of Arts Kyogle becoming an advisory body to Council to the incoming council in September, with a view to providing a delegate to Arts Kyogle.

BACKGROUND INFORMATION

The creative industries have seen a moving feast of policy and administrative changes throughout the time of COVID, floods and fire .

REPORT

Kyogle Council has a seat on the Regional Board of Arts Northern Rivers (ANR) and council contributes a small amount of funding to the regional organisation to support furthering their work to support the local government area (LGA).

For Kyogle this means that people working in the creative industries have access to training and development with opportunities to be part of a larger market for their products and services.

The latest report from ANR and data is attached to this report as appendix 1:

This appendix provides an overview of Arts Northern Rivers activity in this LGA.

1. A dollar value of the services provided to Kyogle
2. A short format narrative of some of the highlights with ANR & Kyogle.

Key elements of these appendices that ANR is currently undertaking are:

1. Repair and rebuilding arts and creative industries practice
2. Prepare to disaster proof practices and build resilience in practitioners
3. Influence by advocating for the arts and creative industries and ensuring that practitioners are central to recovery .
4. Work by creating opportunities for work, generate earnings and support community recovery
5. Thrive by working toward a more sustainable, vibrant and newly flourishing sector .

There are five important areas of work that ANR has undertaken recently for the Kyogle LGA :

1. Business Workshops for Creatives, in particular, the Kyogle Writers Festival
2. Awarding Kyogle Readers and Writers (KRAW) a \$5,000 Country Arts Support Program (CASP) fund to deliver its creative residency program in late 2024.
3. Art on Bunjalung Market with 2,000 attendees generating \$34,000 income for stall holders and artists
4. A two-day workshop with the Kyogle and District Arts Council resulting in a revitalised organisation now called Arts Kyogle representing a broad range of practitioners .
5. Continuing support the First Nations following on from the Encounters Project which put Kyogle into The Australian National Museum and the Kew Gardens in London through the collection of Mary Bundock .

The Federal, State and Regional Context

Arts Northern Rivers sits within the policy context of the State and Federal governments. The central theme is about recognising the arts and creative industries as a key driver of economic activity at the local, state, regional and federal level. It also recognises that this activity sets it apart from hobbyists who engage in the arts and cultural activities as part of activities around common



interests and social needs. Kyogle has elements of both of these aspects of arts and culture. The policy reflects the growth of the creative industries which are growing at twice the rate of the general economy. A diagrammatic example of how arts and culture operates within the economy is shown below.

The National Cultural policy “Revive: A place for every story, a story for every place” is available at www.arts.gov.au or in hard copy from the council office.

The five pillars are:

1. First Nations First.
2. A place for every story
3. Centrality of the artist
4. strong cultural infrastructure
5. Engaging the audience

The State policy mirrors the Federal policy and creates the administrative system under which Arts Northern Rivers operates .

“Creative Communities in NSW, a 10 year plan”

Create NSW is the administrative body for this policy and manages the Arts, Culture and Creative industries policy under the banner of “Putting Culture at the Heart of the State”.

The policy is available on www.nsw.gov or in hard copy from the council office .

Arts Northern Rivers, as a regional body, relates to Create NSW and to local government through its delegation of a councillor and the relationships it has with the Roxy Gallery as part of a regional network of community galleries, local artists and the redeveloped Kyogle and District Arts Council, now known as Arts Kyogle.

The Annual report of ANR is available online at their website at www.artsnorthernrivers.com.au. A hard copy can be sourced from the council office.

The new strategic plan for Arts Northern Rivers is underway for completion by November 2024 for its next phase of work. Currently it is undertaking a two-year region wide extensive study into the creative industries of the Northern Rivers. Kyogle has been engaged in this process, through a member of the Kyogle creative industries being on the steering group of this research study.

Arts Kyogle

The two-day workshop provided by ANR has resulted in the following:

1. A new committee with a new vision and strategic plan for three years
4. Community engagement plan through a survey, a stall at the KYOGLE Bazaar and focussed on a membership drive to further broaden access to the regional, State and Federal opportunities for local practitioners and groups that are emerging.
5. Launch of Arts KYOGLE in November to showcase Music and Film (both industries severely impacted by COVID and natural disasters
6. An end of year showcase of visual arts.

Their plan pushes out to 2027 and is in line with Council’s strategic plan.

The new committee is looking for their strategic plan to be considered as engagement with Council’s community strategic plan and to be included in ongoing discussions about the contribution that the arts and creative industries can make to optimise the opportunities now arising through federal, state and regional policies and planning.

This would provide Council with a framework for future planning, community engagement and actions that link appropriately with ANR (the conduit for funding to flow locally to support local creatives to support business activity). This will support a revitalised CBD and the activities being

undertaken in the villages of Mallanganee, Woodenbong, Cawongla, Wadeville and Bonalbo by a range of community groups.



For All Things Art + Culture | Suite 2, 155 Keen Street, Lismore, NSW 2480 | 0456 770 632 | artsnorthernrivers.com.au

Arts Northern Rivers Update June 2024 - Kyogle

Arts Northern Rivers' programming and service delivery in 2023 was informed by the rich bank of sector information gathered through the findings and recommendations from the post-floods 2022 Northern Rivers Creative Industries Recovery Forum Report (July 2022).

In 2023, the Arts Northern Rivers CASP funding round attracted a notable submission count from the Kyogle region with our Artist Liaison & Program support officer fielding over 20 direct Kyogle calls for interest in the program. From these, the assessment panel assessed over 325 applications and selected Kyogle Writers & Readers Festival as one of the successful cohort with a \$5,000 grant toward the writer-in-residence program, including mentorship, open, on a competitive basis, to emerging writers across all genres, who are based in rural or regional areas. The successful applicant was in residence in Kyogle for a two-week residency, and platformed in the 2024 Writers Festival.

Additionally, ANR has continued to be a supporting partner to the Kyogle writers Festival through direct support to the Program Director of KRAW, as well as support seeking and writing of letters of support for funding applications. ANR supported KRAW with a \$2,000 cash contribution to enable the First Nations Weaving workshop as part of the 2024 festival. This session proved to be one of the festivals most popular events attracting over 80 participants, many from Kyogle, and many intra postcode day trippers.

Arts Northern Rivers provides direct support to independent artists and groups through Professional Development with Letters of support for KC based artists 35 LOS written by Arts Northern Rivers, and assistance with advice/pricing of work/agreements and contract advice to artists through One-On-One sessions with our team.

Notable sessions were with *Kyogle Tomorrow youth program* and direct support to *Dreaming of Country* (Githabul creative duo) and direct support with Githabul Artist Luke Close for an international residency application.

Arts Northern Rivers delivered our series of professional development workshops with expert panellists in; Data Culture, Insurance, Project Planning, Profile Basics, Public Art, Arts Law, & First Nations Arts Law, Working with Galleries and 1 x mid-career intensive with Karla Dicken. We worked with Creative Plus Business to deliver: Four Business workshops in: Pricing for Creatives, Future Planning, Diversifying Your Income, Pitch-face. The value of these workshops is at \$35,000.

As usual our Indigenous Arts Officer; Kylie Caldwell and our First Nations Program Coordinator; Paris Mordecai have been busy working in every corner of our region and beyond. The start of the year Kylie & Paris was managing many of our artists to take part in the arts program as part of *Kinship Festival*, *National Indigenous Art Fair (Sydney)*, the online sales platform; *Here, Now & Always* which was presented in partnership with the Aboriginal Regional Arts Alliance. Our First Nations team delivered: *Bulaan Dalang Galii Naa* – artist residency and 12-month mentoring program for 10 x First Nations creatives with collaborative mural painting and exhibition outcomes (hosed at Lone Goat Gallery July 2024) as well as the hugely successful *Wandjaarii Maalii* – a textile and design industry development project for First Nations artists.

We pay respects to Kylie and all of the work achieved in her four years with Arts Northern Rivers as she departs her position to expand her creative life. Kylie is engaged by ANR as a contracted curator for the Weaving exhibition in late 2024 and into 2025.

The ANR team 2024.

12 INFORMATION REPORTS

12.1 MONTHLY FINANCE REPORT - JUNE 2024

Author: Manager Financial Services

Authoriser: Acting General Manager

Attachments: 1. Finance Report - June 2024  

SUMMARY / PURPOSE

This report presents financial reports to Council for information.

RECOMMENDATION

That Council receives and notes the information contained in the report, *Monthly Finance Report – June 2024*.

BACKGROUND INFORMATION

Legislative Requirements

Clause 212 of the Local Government Act (General) Regulation 2005 states that:

- (1) *The responsible accounting officer of a council:*
 - (a) *Must provide the council with a written report (setting out details of all money that the council has invested under section 625 of the Act) to be presented:*
 - (i) *if only one ordinary meeting of the council is held in a month, at that meeting,*
or
 - (ii) *if more than one such meeting is held in a month, at whichever of those meetings the council by resolution determines, and*
 - (b) *Must include in the report a certificate as to whether or not the investment has been made in accordance with the Act, the regulations and the council's investment policies.*
- (2) *The report must be made up to the last day of the month immediately preceding the meeting*

REPORT

The following information is presented for information only.

(A) Finance Reports

Summary reports outlining Council's financial position. The reports presented include:

- Rates statement and graph
- Statement of bank balances
- Summary of investments

It should be noted that these reports do not include accounting adjustments to be brought to account on an annual basis. The reports also remain unaudited as at the date of presentation to Council.

(B) Councillors' Travel Expenses Report

Included as an attachment to this report is a schedule showing payments to Councillors for travel claims made during the month. As stated in the notes, some Councillors may have outstanding claims that cover more than one period.

Kyogle Council



Financial Reports

30 June 2024

Rates Statement

Rates/Charges – Write Off's

Statement of Bank Balances

Summary of Investments

Councillor Travel

Councillor Conference & Seminars

General Manager Training

NOTE: All Financial Data presented is unaudited at the date of presentation to Council

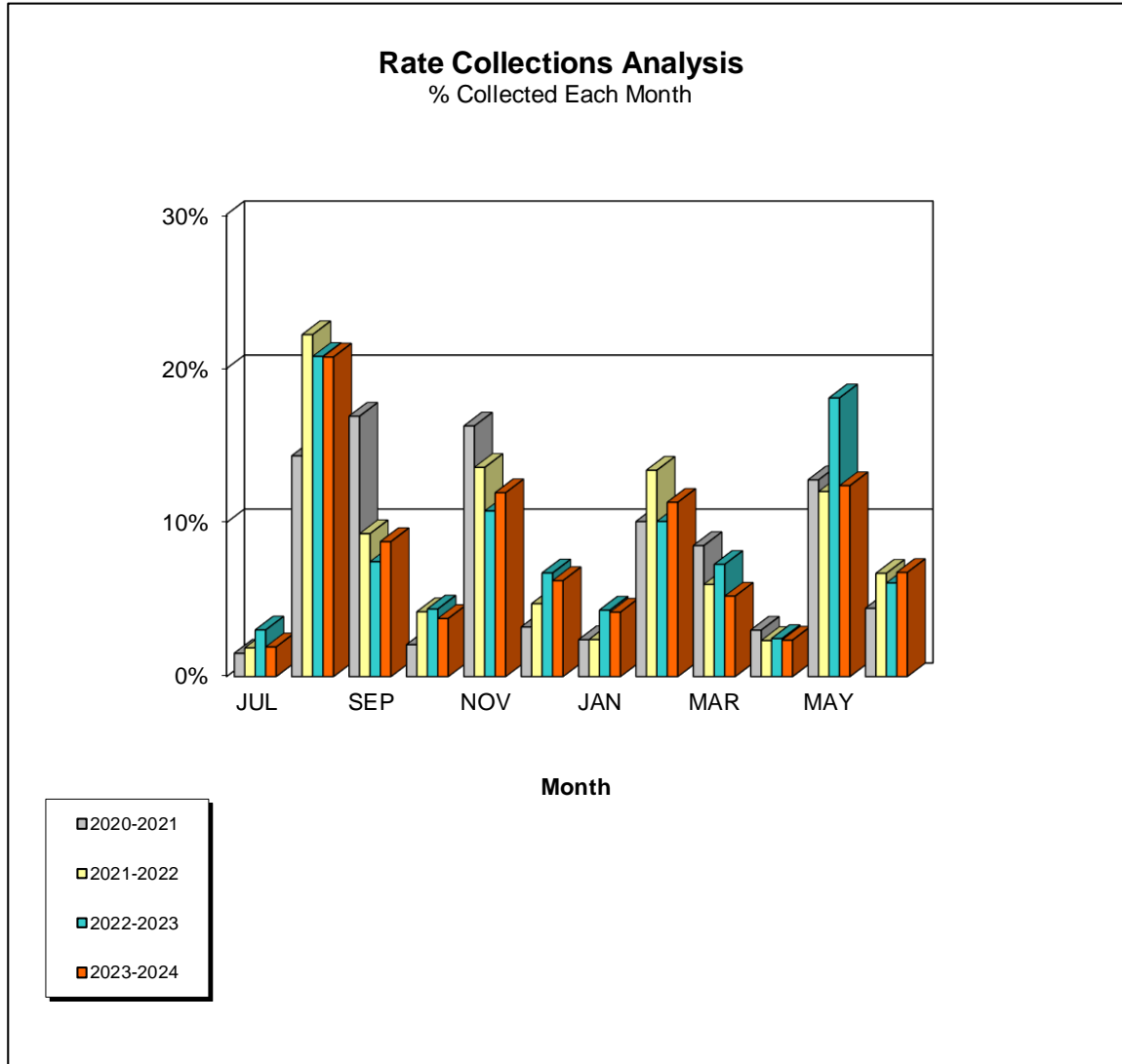
KYOGLÉ COUNCIL RATES STATEMENT AS AT 30 JUNE 2024

	ARREARS 1-Jul-2023	NET CHARGES 2023-2024	PAYMENTS	OUTSTANDING BALANCE 30/06/2024	ARREARS as at 30/06/2024	% TOTAL COLLECTED incl. ARREARS	% ARREARS COLLECTED 2023-2024
RATES, SERVICES AND INTEREST	835,512.13	13,190,116.21	13,413,979.06	611,649.28	226,282.35	95.64%	72.92%

PRESENTED TO COUNCIL JULY 2024

Note:

Some ratepayers have made arrangements, whilst others are at different stages of legal action.



Write offs under delegated authority - Rates and Charges 2023-2024

July	August	September	October	November	December	January	February	March	April	May	June	Total Write Offs
\$ -	\$ -	\$ -	\$ 0.42	\$ -	\$ -	\$ -	\$ -	\$ 2.80	\$ -	\$ 2,000.00	\$ 401.70	\$ 2,404.92

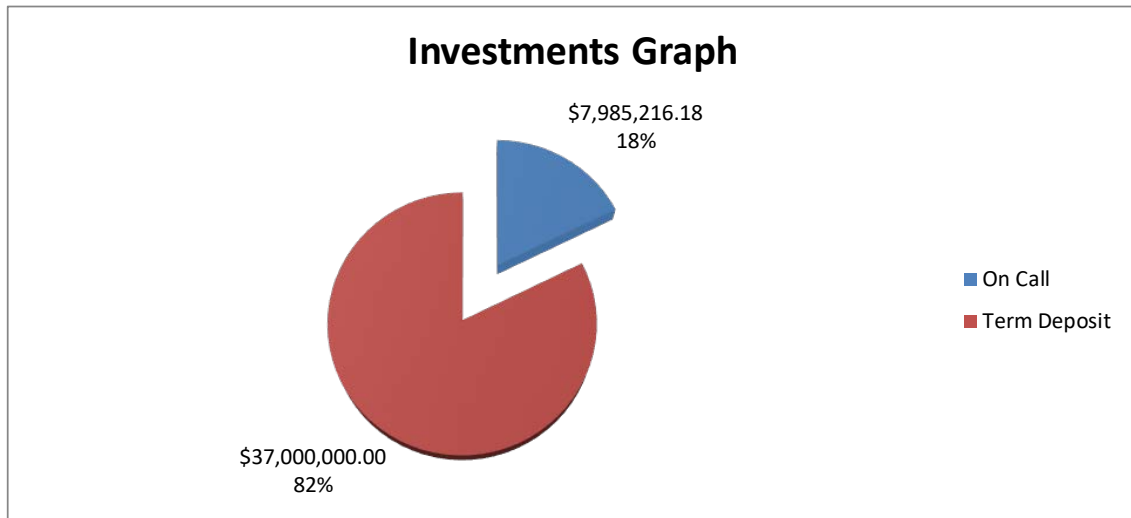
Kyogle Council	
STATEMENT OF FUND BALANCES as at 30-Jun-24	
Fund	Closing Balance
General Fund	
Unrestricted	24,308,508.89
Internally Restricted	3,969,957.00
State Highways	(2,226,703.71)
Quarries	1,305,386.44
Plant	2,071,689.50
Externally Restricted	13,783,548.44
Total General Fund	43,212,386.56
Restricted	
Water Supplies	(187,591.87)
Sewerage Systems	1,862,705.59
Domestic Waste	63,690.16
Trust Fund	34,025.74
Total Restricted	1,772,829.62
Total Consolidated Funds at Bank	44,985,216.18

KYOGLE COUNCIL FINANCIAL ANALYSIS REPORT AS AT 30/06/2024								
Institution	Investment Type	Investment Date	Maturity Date	Interest Type	Interest Frequency	Interest rate	Investment Amount	% of Portfolio
CBA	On Call	At Call	At Call	Variable	Monthly		7,985,216.18	17.75%
Total Cash at Call							7,985,216.18	17.75%
CBA	Cash Deposit	04-Apr-24	27-Jun-24	Fixed	Maturity	4.66%	3,000,000.00	6.67%
NAB	Term Deposit	09-May-24	04-Jul-24	Fixed	Maturity	4.60%	2,000,000.00	4.45%
Suncorp	Term Deposit	11-Apr-24	11-Jul-24	Fixed	Maturity	4.80%	3,000,000.00	6.67%
NAB	Term Deposit	16-May-24	18-Jul-24	Fixed	Maturity	4.65%	3,000,000.00	6.67%
Suncorp	Term Deposit	24-Apr-24	25-Jul-24	Fixed	Maturity	4.78%	6,000,000.00	13.34%
Suncorp	Term Deposit	02-May-24	01-Aug-24	Fixed	Maturity	4.80%	3,000,000.00	6.67%
CBA	Cash Deposit	30-May-24	08-Aug-24	Fixed	Maturity	4.58%	3,000,000.00	6.67%
NAB	Term Deposit	13-Jun-24	15-Aug-24	Fixed	Maturity	4.66%	4,000,000.00	8.89%
Suncorp	Term Deposit	23-May-24	22-Aug-24	Fixed	Maturity	4.92%	2,000,000.00	4.45%
CBA	Cash Deposit	20-Jun-24	29-Aug-24	Fixed	Maturity	4.59%	6,000,000.00	13.34%
Suncorp	Term Deposit	06-Jun-24	05-Sep-24	Fixed	Maturity	4.95%	2,000,000.00	4.45%
Total Cash at Call							37,000,000.00	82.25%
Total Investment Portfolio							44,985,216.18	

I hereby certify that the above investments have been made in accordance with section 625 of the Local Government Act, 1993, the Local Government (General) Regulation 2005 and Councils Investment Policy.

Glenn Rose

Responsible Accounting Officer



**COUNCILLORS TRAVEL EXPENSES
Jun-24**

Councillor Name	Kilometres Claimed		Current Rate per Kilometre	Amount Reimbursed	
	Jun-24	YTD		Jun-24	YTD
K. Webster	0	850	\$0.95	\$0.00	\$801.26
H. Doolan	0	0	\$0.81	\$0.00	\$0.00
J. Wilson	0	0	\$0.81	\$0.00	\$0.00
J. Burley	0	0	\$0.81	\$0.00	\$0.00
D. Mulholland	0	3,584	\$0.95	\$0.00	\$3,377.24
M. May	0	0	\$0.81	\$0.00	\$0.00
T. Cooper	707	5,064	\$0.95	\$671.65	\$5,482.45
R. Cullen	0	0	\$0.81	\$0.00	\$0.00
J. Murray	0	0	\$0.81	\$0.00	\$0.00
Total	707	9,498		\$671.65	\$9,660.95

Notes

- (1) The above figures represent amounts actually paid.
- (2) The amounts paid in the current month will relate to claims for travel in prior months
- (3) Some councillors may have claims outstanding for more than one month.

**Councillors Seminars & Conferences
1 September 2023 to 31 August 2024**

Description	Actual 2023-2024	Actual 2024-2025	Total
Seminars & Conferences - Cr Cooper	\$0.00	\$0.00	\$0.00
Seminars & Conferences - Cr Cullen	\$1,259.09	\$0.00	\$1,259.09
Seminars & Conferences - Cr Murray	\$0.00	\$0.00	\$0.00
Seminars & Conferences - Cr Doolan	\$0.00	\$0.00	\$0.00
Seminars & Conferences - Cr May	-\$195.93	\$0.00	-\$195.93
Seminars & Conferences - Cr Thomas	\$1,013.83	\$0.00	\$1,013.83
Seminars & Conferences - Cr Wilson	\$0.00	\$0.00	\$0.00
Seminars & Conferences - Cr Mullholland	\$1,850.34	\$0.00	\$1,850.34
Seminars & Conferences - Cr Burley	\$54.00	\$0.00	\$54.00
	\$3,981.33	\$0.00	\$3,981.33

General Managers Training 1 July 2023 to 30 June 2024

Description	Actual 2023-2024
Salaries	\$0.00
Course Registration	\$3,968.49
Travel Expenses	\$490.61
Accommodation	\$270.32
Other	\$80.35
	\$4,809.77

12.2 WORKS PROGRAM PROGRESS REPORT - JUNE 2024

Author: Infrastructure Works Manager

Authoriser: Director Assets and Infrastructure Services

Attachments:

1. **Kyogle Council Bridge Program Status report - June 2024**  
2. **Clarence Way Upgrade Status Report - June 2024**  
3. **Works Program Progress Report - June 2024 (under separate cover)** 

SUMMARY / PURPOSE

This report provides an update on the progress of Council's capital works program, plant replacement program, quarry operations, and RMS ordered works for the information of Council.

RECOMMENDATION

That Council receives and notes the information contained in the report, *Works Program Progress Report – June 2024*.

BACKGROUND INFORMATION

This report is intended to present to Council information on the progress of the implementation of the annual works programs across all departments of Council, as well as the performance of the quarry and State Highways operations.

REPORT

The report is provided as a separate attachment covering four main areas;

1. Capital Works Report

This section of the report shows all capital works projects and provides a brief status report and expenditure year-to-date for each project, including any external funding which applies.

2. Plant Acquisition and Sales

This section of the report shows the plant replacement program and the year-to-date income and expenditure associated with the program.

3. State Highways' Ordered Works

This section of the report shows the status of the Ordered Works under the Roads and Maritime Road Maintenance Council Contract (RMS RMCC) which is included in the State Highway's budget area. The report shows each approved Works Order and the approved income and expenditure year-to-date.

4. Quarries Report

This section of the report shows the income and expenditure for each of the four operational quarries for the year-to-date, including stock on hand and a brief description of current activities relating to quarries.

BUDGET AND FINANCIAL IMPLICATIONS

This report is provided for information only and any budgetary issues that may be identified as a result of these reports will be dealt with during the regular budget review process.

	<h2 style="margin: 0;">KYOGLÉ COUNCIL BRIDGE PROGRAM</h2> <h3 style="margin: 0;">MONTHLY STATUS REPORT 2023/2024</h3>
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REPORTING MONTH: June 2024

REPORT DATE: 28/06/2024

PROGRESS SNAPSHOT

TOTAL NUMBER OF TIMBER BRIDGES REPLACED = 90 of 92 (97.8%)

FCB DEED PERIOD ELAPSED – 149 of 149 weeks (100%) Revised Deed Period – ended on 30/4/2024.

FCB ROUND 2 DEED PERIOD – Ends on 28 August 2025

1 PURPOSE

The purpose of this report is to provide additional commentary on the progress of the Kyogle Council Bridge Replacement Program. For information on the status of each bridge refer to the Monthly Works Program Progress Report.

2 MONTHLY HIGHLIGHTS

- Completion of all Round 1 Group 1 bridge projects
- Bean Creek opened to traffic
- Works commenced Round 2 FCB Bridges

3 RISKS TO DELIVERY PROGRAM

- Weather conditions – wet weather is continuing to impact sites.

4 FIXING COUNTRY BRIDGES (FCB)

4.1 ROUND 1 GROUP 1 – KYOGLE COUNCIL MANAGED PROJECTS

4.1.1 BRIDGES

All timber bridges in this funding group have been replaced. The Bean Creek Bridge is completed but needs curing time for the concrete deck before opening to the traffic in early June. The below table summarises bridges in the construction stage:

BRIDGE ID	BRIDGE NAME	COMMENTS	EXPECTED COMPLETION
13-109	Bean Creek – Suffolks Bridge	Project complete – opened to traffic	Complete

4.1.2 BRIDGE TO PIPES

All bridge to pipe projects are complete.

Bridge Program Monthly Status Report – June 2024

4.2 ROUND 1 GROUP 2 BRIDGES

Ozwide Bridge Rail and Civil has been contracted for Design and Construction of the Group 2 bridges. Four of six bridges are completed and opened to traffic. Updates on the remaining bridges are in the table below:

BRIDGE ID	BRIDGE NAME	COMMENTS	EXPECTED COMPLETION
59-1056	Gradys Creek – Grieves Crossing	Purchase of land required for the works is in progress. Variation pricing from contractor received, Council to make decision.	June 2025
59-11123	Gradys Creek – Lamonds No.1	Works Commenced, Road closed at the bridge site for the duration of the works, Detour in place.	October 2024
141-62442	Kyogle Road – Little Back Creek	Site cleanup remains. All other works complete	Complete – except site clean-up.

4.3 ROUND 2 GROUP 1 – BRIDGES

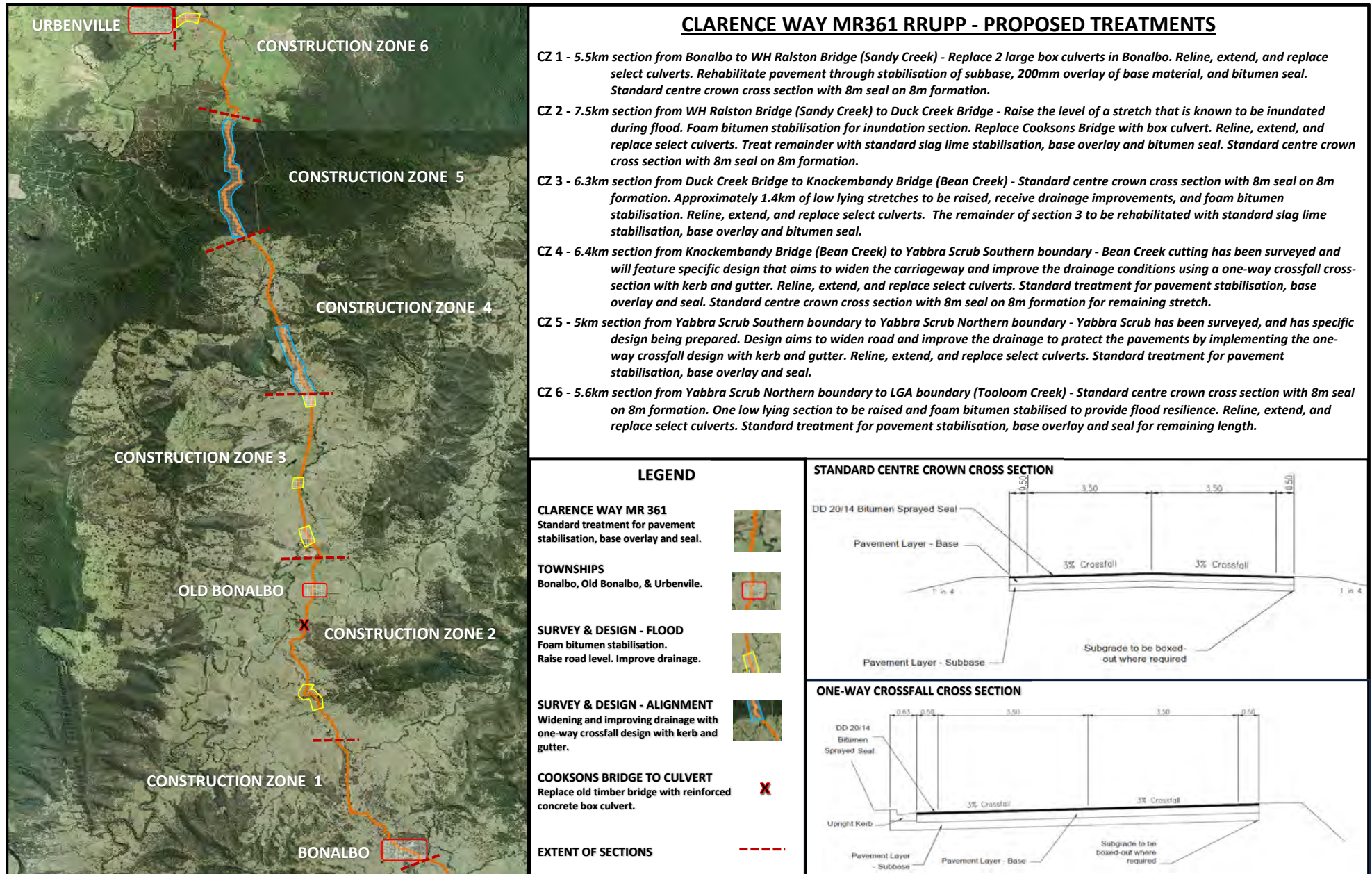
There are three bridges in the FCB Round 2 Program:

- The final design for Paddys Flat Bridge is complete. Procurement of construction materials complete, review of environmental factors (REF) complete, permits acquired, work to commence mid to late July.
- Babyl Creek Bridge – Works commenced on site. Piling complete, abutments scheduled to be poured 02.07.2024, weather permitting.
- Duck Creek Bridge: Review of environmental factors complete. Fisheries permit application sent off, expected start of works in late July.

5 OTHER BRIDGE REPLACEMENTS

- Risk Road Bridge: All procurement for materials finalized, permits acquired, removal of the old structure complete, piling works scheduled for mid-July.
- Sugar Glider Road Bridge: All permits acquired. Materials procurement complete, Works to commence September weather permitting.
- Investigation works commence on the bridges in the \$12M TfNSW Regional Roads Program – Site survey is being conducted on the following bridges during the July/August period.

Asset No.	Road Name	Bridge Name/Reference	Latitude	Longitude
134-43531	PADDYS FLAT ROAD	PADDYS FLAT RD-UPPER TOOLOOM	-28.621469	152.421322
199-4271	WILLIAMS ROAD	WILLIAMS RD-BIRNEY BRIDGE	-28.551877	153.119411
60-559	GORGE CREEK ROAD	GORGE CK RD-ASHLEY GORDONS	-28.446021	152.829849
68-8692	HORSESHOE CREEK ROAD	HORSESHOE CK RD-HORSESH CKNO. 2	-28.531606	153.086542
73-14840	IRON POT CREEK ROAD	IRON POT CK RD-BENNS BRIDGE	-28.630694	152.799395
73-4457	IRON POT CREEK ROAD	IRON POT CK RD-MONTGOMERYS	-28.639805	152.877108



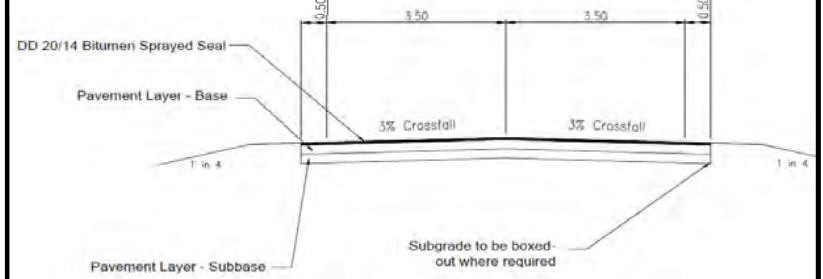
CLARENCE WAY MR361 RRUP - PROPOSED TREATMENTS

- CZ 1 - 5.5km section from Bonalbo to WH Ralston Bridge (Sandy Creek) - Replace 2 large box culverts in Bonalbo. Reline, extend, and replace select culverts. Rehabilitate pavement through stabilisation of subbase, 200mm overlay of base material, and bitumen seal. Standard centre crown cross section with 8m seal on 8m formation.**
- CZ 2 - 7.5km section from WH Ralston Bridge (Sandy Creek) to Duck Creek Bridge - Raise the level of a stretch that is known to be inundated during flood. Foam bitumen stabilisation for inundation section. Replace Cooksons Bridge with box culvert. Reline, extend, and replace select culverts. Treat remainder with standard slag lime stabilisation, base overlay and bitumen seal. Standard centre crown cross section with 8m seal on 8m formation.**
- CZ 3 - 6.3km section from Duck Creek Bridge to Knockembandy Bridge (Bean Creek) - Standard centre crown cross section with 8m seal on 8m formation. Approximately 1.4km of low lying stretches to be raised, receive drainage improvements, and foam bitumen stabilisation. Reline, extend, and replace select culverts. The remainder of section 3 to be rehabilitated with standard slag lime stabilisation, base overlay and bitumen seal.**
- CZ 4 - 6.4km section from Knockembandy Bridge (Bean Creek) to Yabbra Scrub Southern boundary - Bean Creek cutting has been surveyed and will feature specific design that aims to widen the carriageway and improve the drainage conditions using a one-way crossfall cross-section with kerb and gutter. Reline, extend, and replace select culverts. Standard treatment for pavement stabilisation, base overlay and seal. Standard centre crown cross section with 8m seal on 8m formation for remaining stretch.**
- CZ 5 - 5km section from Yabbra Scrub Southern boundary to Yabbra Scrub Northern boundary - Yabbra Scrub has been surveyed, and has specific design being prepared. Design aims to widen road and improve the drainage to protect the pavements by implementing the one-way crossfall design with kerb and gutter. Reline, extend, and replace select culverts. Standard treatment for pavement stabilisation, base overlay and seal.**
- CZ 6 - 5.6km section from Yabbra Scrub Northern boundary to LGA boundary (Tooloom Creek) - Standard centre crown cross section with 8m seal on 8m formation. One low lying section to be raised and foam bitumen stabilised to provide flood resilience. Reline, extend, and replace select culverts. Standard treatment for pavement stabilisation, base overlay and seal for remaining length.**

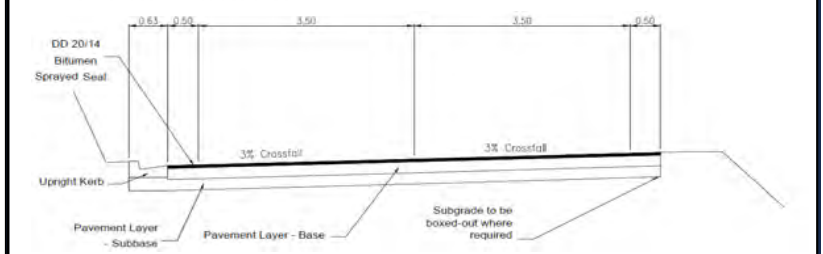
LEGEND

- CLARENCE WAY MR 361**
Standard treatment for pavement stabilisation, base overlay and seal. 
- TOWNSHIPS**
Bonalbo, Old Bonalbo, & Urbenville. 
- SURVEY & DESIGN - FLOOD**
Foam bitumen stabilisation.
Raise road level. Improve drainage. 
- SURVEY & DESIGN - ALIGNMENT**
Widening and improving drainage with one-way crossfall design with kerb and gutter. 
- COOKSONS BRIDGE TO CULVERT**
Replace old timber bridge with reinforced concrete box culvert. 
- EXTENT OF SECTIONS** 

STANDARD CENTRE CROWN CROSS SECTION



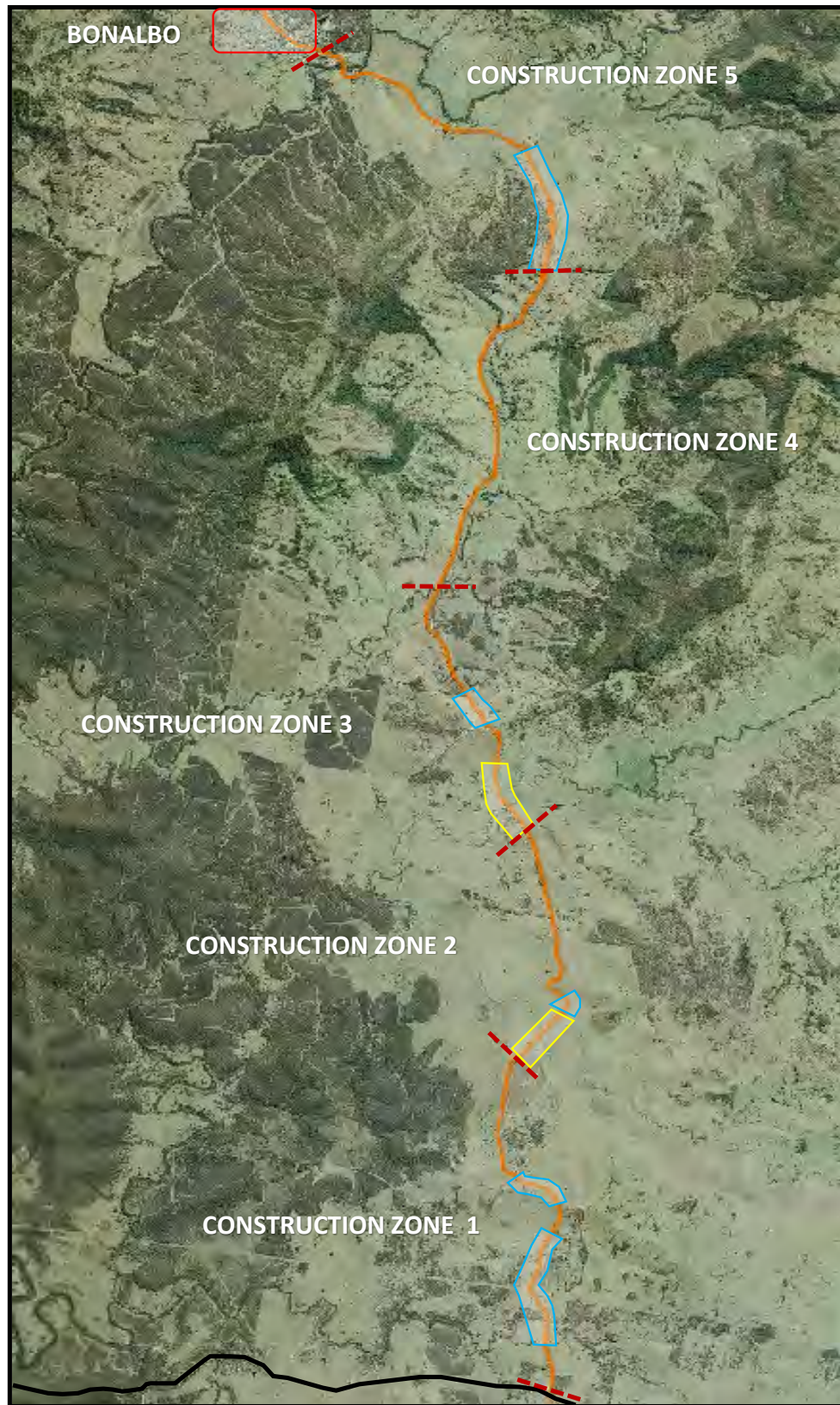
ONE-WAY CROSSFALL CROSS SECTION



REMOTE ROADS UPGRADE PILOT PROGRAM – CLARENCE WAY UPGRADE – BONALBO TO URBENVILLE

STAGE	DESCRIPTION	CREW	STATUS	START	FINISH
RRUPP - CONSTRUCTION ZONE 1					
1	1.2km Bonalbo Tip/Cemetery	RC1	COMPLETE	SEP 2023	DEC 2023
2	1.3km Sandy Creek Road intersection	RC1	COMPLETE	DEC 2023	MAR 2024
3	1.1km Bonalbo Town	RC1	NEXT	JUL 2024	OCT 2024
4	1.9km North of Bonalbo Town	RC1	ACTIVE	MAR 2024	JUL 2024
DRAIN	Drainage upgrades Construction Zone 1	CC1	ACTIVE	APR 2024	JUN 2024
RRUPP - CONSTRUCTION ZONE 2					
1	1.2km North of Sandy Creek Bridge	RC5	ACTIVE	MAY 2024	JUL 2024
2	1.5km Hooton’s Road intersection	RC5	NEXT	JULY 2024	NOV 2024
3	1.8km Joes Box	RC4	ACTIVE	JUN 2024	NOV 2024
4	1.8km South Old Bonalbo	RC4	COMPLETE	JAN 2024	JUN 2024
5	1.3km Old Bonalbo	RC4	PLANNED	NOV 2024	FEB 2025
DRAIN	Drainage upgrades Construction Zone 2	CC1	ACTIVE	JAN 2024	JUL 2024
RRUPP - CONSTRUCTION ZONE 3					
1	1.8km Bean Creek Flood Zone	RC2	COMPLETE	OCT 2023	FEB 2024
2	1.3km North Duck Creek Bridge	RC2	COMPLETE	FEB 2024	APR 2024
3	1.2km Bean Creek Road intersection	RC2	COMPLETE	APR 2024	JUN 2024
4	1.9km South Knockembandy Bridge	-	POSTPONED	-	-
DRAIN	Drainage upgrades Construction Zone 3	CC1	COMPLETE	Oct 2023	DEC 2023
RRUPP - CONSTRUCTION ZONE 4					
1	1.1km North Knockembandy Bridge	RC3	PLANNED	JAN 2025	APR 2025
2	1.3km South Mills Road intersection	RC3	PLANNED	SEP 2024	DEC 2024
3	1.9km North Mills Road intersection	-	POSTPONED	-	-
4	1km Bean Ck 3 Bridge to Bean Ck 4 Bridge	RC3	NEXT	JUL 2024	SEP 2024
5	1km Bean Ck 4 Bridge to Yabbra Boundary	RC3	ACTIVE	APR 2024	JUL 2024
DRAIN	Drainage upgrades Construction Zone 4	CC1	COMPLETE	DEC 2023	APR 2024
RRUPP - CONSTRUCTION ZONE 5					
1	1km Yabbra Scrub	-	PLANNED	-	-
2	1.2km Yabbra Scrub	-	PLANNED	-	-
3	1.2km Yabbra Scrub	-	PLANNED	-	-
4	1km Yabbra Scrub	-	PLANNED	-	-
5	1.1km Yabbra Scrub	-	POSTPONED	-	-
DRAIN	Drainage upgrades Construction Zone 5	CC2	PLANNED	SEP 2024	JUL 2025
RRUPP - CONSTRUCTION ZONE 6					
1	1.3km North of Yabbra Scrub	RC3	COMPLETE	JAN 2024	APR 2024
2	1.3km South Boomi Creek Bridge	-	POSTPONED	-	-
3	1.5km South Connells Road	-	POSTPONED	-	-
4	1.2km Urbenville Showgrounds	RC3	COMPLETE	NOV 2023	JAN 2024
DRAIN	Drainage upgrades Construction Zone 6	CC2	COMPLETE	OCT 2024	APR 2024







LEGEND		NEXT = SECTIONS OF WORK PROGRAMMED FOR CONSTRUCTION NEXT
RC = ROAD CONSTRUCTION CREW	CC = CULVERT CONSTRUCTION CREW	PLANNED = SECTIONS OF WORK SCHEDULED FOR FURTHER INTO PROGRAM
ACTIVE = SECTIONS OF WORK CURRENTLY BEING CONSTRUCTED		COMPLETE = SECTIONS OF WORK WITH CONSTRUCTION COMPLETE



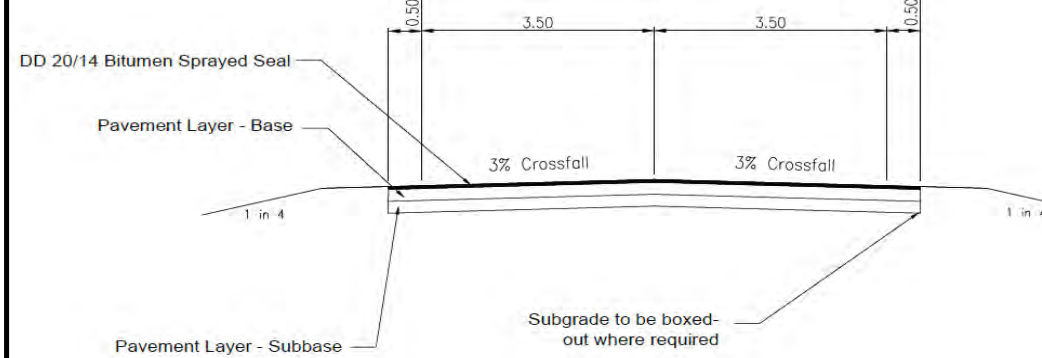
CLARENCE WAY MR361 RRTRP - PROPOSED TREATMENTS

- CZ 1** - 5.2km section from the intersection with the Bruxner Highway at Sandilands to the Fuhrmans Road intersection. Within this section there is 2.1km of newly sealed road. Remaining 3.1km to receive betterment. Rehabilitate pavement through stabilisation of subbase, 200mm overlay of base material, and bitumen seal. Alternating cross section with 8m seal on 8m formation. Reline, extend, and replace select culverts. Area of flood damage remediation works within CZ 1 to be determined.
- CZ 2** - 3.6km section from the Fuhrmans Road intersection to Tunglebung Creek Road intersection. Within this section there is 0.3km of newly sealed road. The remaining 3.3km to receive betterment. Construction of major drainage structures to relieve flood impacts throughout Culmaran Creek. Rehabilitate pavement through stabilisation of subbase, 200mm overlay of base material, foam bitumen stabilisation, and bitumen seal. Alternating cross section with 8m seal on 8m formation. Reline, extend, and replace select culverts. Area of flood damage remediation works within CZ 2 to be determined.
- CZ 3** - 3.8km section from Tunglebung Creek Road intersection to Bottle Creek Bridge. Within this section there is 0.6km of newly sealed road. The remaining 3.2km to receive betterment. Construction of major drainage structures to relieve flood impacts throughout Tunglebung Creek. Rehabilitate pavement through stabilisation of subbase, 200mm overlay of base material, foam bitumen stabilisation, and bitumen seal. Alternating cross section with 8m seal on 8m formation. Reline, extend, and replace select culverts. Area of flood damage remediation works within CZ 3 to be determined.
- CZ 4** - 4.7km section from Bottle Creek Bridge to Medhursts Quarry. Entire section to receive betterment. Rehabilitate pavement through stabilisation of subbase, 200mm overlay of base material, and bitumen seal. Alternating cross section with 8m seal on 8m formation. Reline, extend, and replace select culverts. Area of flood damage remediation works within CZ 4 to be determined.
- CZ 5** - 4.7km section from Medhursts Quarry to Bonalbo. Within this section there is 1.5km of newly sealed road. Remaining 3.2km to receive betterment. Rehabilitate pavement through stabilisation of subbase, 200mm overlay of base material, and bitumen seal. Alternating cross section with 8m seal on 8m formation. Reline, extend, and replace select culverts. Area of flood damage remediation works within CZ 5 to be determined.

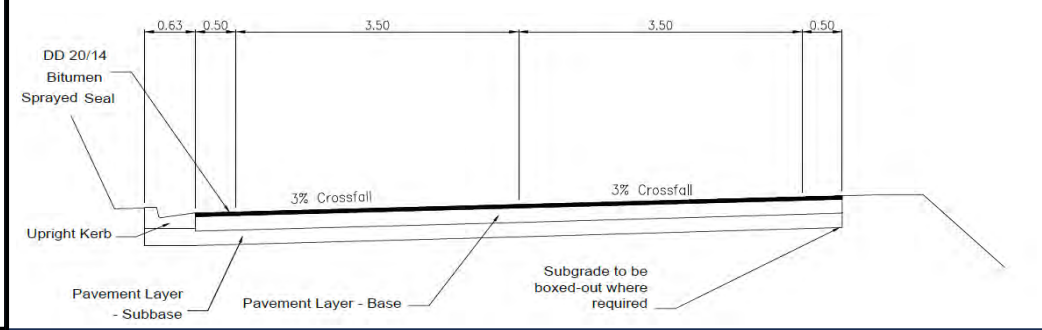
LEGEND

- CLARENCE WAY MR 361**
Standard treatment for pavement stabilisation, base overlay and seal. 
- TOWNSHIP BONALBO** 
- SURVEY & DESIGN - FLOOD**
Foam bitumen stabilisation. Raise road level. Improve drainage. 
- NEWLY SEALED SECTIONS**
4.5 km of newly sealed sections will not be treated. 
- EXTENT OF SECTIONS**
Southern and Northern extents of sections. 
- FLOOD DAMAGE**
50,000 m² of flood damage treatments across 8.9 km. (To Be Determined). 

STANDARD CENTRE CROWN CROSS SECTION



ONE-WAY CROSSFALL CROSS SECTION



REGIONAL ROADS TRANSPORT RECOVERY PACKAGE – BETTERMENT OF THE CLARENCE WAY – SANDILANDS TO BONALBO

STAGE	DESCRIPTION	CREW	STATUS	START	FINISH
RRTRP - CONSTRUCTION ZONE 1					
1	0.8km Bruxner HWY to Little Creek Bridge	RC1	PLANNED	OCT 2024	DEC 2024
2	0.5km Ch: 120980 Joining two new sections	RC1	PLANNED	DEC 2023	JAN 2025
3	0.7km Ch: 121940 to Ch: 122640	RC1	PLANNED	JAN 2025	FEB 2025
4	1.1km Fuhrman’s Road intersection	RC1	PLANNED	FEB 2025	MAY 2025
DRAIN	Drainage upgrades Construction Zone 1	CC	PLANNED	OCT 2024	MAY 2025
RRTRP - CONSTRUCTION ZONE 2					
1	0.9km Culmaran Creek intersection	RC1	PLANNED	MAY 2025	SEP 2025
2	1.1km Ch: 124915 to Segment 1600	RC2	ACTIVE	JUN 2024	SEP 2024
3	1.4km Segment 1600 to Segment 1615	RC2	NEXT	SEP 2024	DEC 2024
DRAIN	Drainage upgrades Construction Zone 2	CC	ACTIVE	JUN 2024	SEP 2025
RRTRP - CONSTRUCTION ZONE 3					
1	0.8km Tunglebung Creek Intersection	RC1	PLANNED	SEP 2025	FEB 2026
2	0.8km Ch: 128185 to Segment 1630	RC2	PLANNED	JAN 2025	MAR 2025
3	0.8km Ch: 129470 to Segment 1640	RC2	PLANNED	MAR 2025	APR 2025
4	0.8km Segment 1640 to Bottle Creek Bridge	RC2	PLANNED	APR 2025	JUN 2025
DRAIN	Drainage upgrades Construction Zone 3	CC	PLANNED	JAN 2025	FEB 2026
RRTRP - CONSTRUCTION ZONE 4					
1	1km Bottle Creek Bridge to Ch: 132130	RC2	PLANNED	JUN 2025	AUG 2025
2	1.5km Ch: 132130 to Segment 1670	RC2	PLANNED	SEP 2025	DEC 2025
3	1.2km Segment 1670 to Segment 1685	RC3	PLANNED	JUN 2025	SEP 2025
4	1.1km Segment 1685 to Segment 1700	RC3	PLANNED	APR 2025	JUN 2025
DRAIN	Drainage upgrades Construction Zone 4	CC	PLANNED	JUN 2025	DEC 2025
RRTRP - CONSTRUCTION ZONE 5					
1	1.5km Segment 1715 to Segment 1740	RC4	PLANNED	OCT 2024	JAN 2025
2	0.8km Segment 1740 to Segment 1750	RC4	PLANNED	FEB 2025	MAR 2025
3	0.75km Segment 1750 to Segment 1760	RC4	PLANNED	MAR 2025	MAY 2025
DRAIN	Drainage upgrades Construction Zone 5	CC	PLANNED	OCT 2024	MAY 2025

LEGEND		NEXT = SECTIONS OF WORK PROGRAMMED FOR CONSTRUCTION NEXT
RC = ROAD CONSTRUCTION CREW	CC = CULVERT CONSTRUCTION CREW	PLANNED = SECTIONS OF WORK SCHEDULED FOR FURTHER INTO PROGRAM
ACTIVE = SECTIONS OF WORK CURRENTLY BEING CONSTRUCTED		COMPLETE = SECTIONS OF WORK WITH CONSTRUCTION COMPLETE



CZ3-S2 - COMPLETION PHOTO AT BEAN CREEK NO. 1 BRIDGE

13 STAFF REPORTS

Nil

14 URGENT BUSINESS WITHOUT NOTICE

15 CONFIDENTIAL BUSINESS PAPER

Nil

16 CLOSE OF MEETING