

Strategic Planning Projects Tracker (Updated March 2024)

	Not yet commenced
	On hold or awaiting action by external party
	In progress
	Completed

Local Strategic Planning Statement Actions

PRIORITY ACTION	CURRENT STATUS	KEY STEPS	TARGET DATES
PROSPERITY			
A1.1 Protect good quality agricultural land from incompatible development and fragmentation		On hold pending completion of A1.4 and A1.5	
A1.2 Protect freight corridors and facilities and advocate for, and where appropriate, deliver infrastructure to support agribusiness	Ongoing advocacy.		
A1.3 Amend the Kyogle LEP to introduce a single rural land use zone (RU1) and biodiversity overlay	COMPLETED		
A1.4 Undertake an assessment to establish the viability and need for a range of/smaller lot sizes to support diverse agricultural pursuits	Northern Rivers Reconstruction Corporation agreed to fund preparation of a new Local Growth Management Strategy (including Housing Needs Assessment and demand for alternative lot sizes to support economic development). Meridian Urban selected to prepare LGMS.	– Meridian Urban currently working on Stage 1 (Developing vision). Visioning workshop has been delayed until March to ensure relevant staff are available to participate.	<ul style="list-style-type: none"> – January 2024 – Completion Stage 1 (Vision development) – April 2024 – Completion Stage 2 (Scope, trends & planning assumptions) – July 2024 – Completion Stage 3 (Targeted Stakeholder engagement) – January 2025 – Completion Stage 4 (Draft LGMS) – April 2025 – Completion Stage 5 (Stakeholder & Community engagement) – June 2025 – Completion Stage 6 (Finalise LGMS).
A1.5 Amend the Kyogle LEP to facilitate diversification of agriculture and provide opportunities for value-adding to existing agricultural enterprises	Agritourism LEP Amendments COMPLETE		
A2.1 Work with Transport for NSW to investigate future options for a new State border crossing and improvements to the Summerland Way, Mount Lindesay Highway and Mount Lindesay Road	Ongoing advocacy.	– Correspondence sent to Scenic Rim Council confirming Council's intention to work collaboratively on project advocacy.	
A2.2 Support and advocate for improvements to the Clarence Way and work with Transport for NSW to investigate B-Double access between Casino and Tabulam via the Bruxner Highway	Ongoing advocacy. Funding secured for Clarence Way upgrades – awaiting confirmation of monies promised in recent election commitment.		
A2.3 Work with Transport for NSW to investigate improvements to, and build additional capacity for, freight and passenger rail services	Ongoing advocacy.		
A3.1 Amend the LEP to allow additional appropriate types of tourist accommodation, development and activities to support Agritourism in rural areas	Agritourism LEP Amendments COMPLETE		
A3.2 Review LEP and DCP provisions to support appropriate tourism development			
A3.3 Consult with Native Title claimants and other aboriginal organisations to ascertain their cultural tourism aspirations			
A3.4 Research and prepare a Tourism Development Strategy <i>Aligns with Councillor Strategic Priorities</i>	Visitors of the Future (VoF) report adopted 2020. Application submitted under Business Case and Strategy Development Fund (August 2022) to investigate options and develop case for Richmond Range Multi-day Track and Trail experience (VoF Strategic Project)	– Confirmation received that Business Case and Strategy Development Fund application has been successful.	<ul style="list-style-type: none"> – June 2023 – Engage consultants. – August 2023 – Draft strategy/business case received from consultants for review. – Present Strategy/Business Case to Councillor Workshop for information (April 2024).

PRIORITY ACTION	CURRENT STATUS	KEY STEPS	TARGET DATES
A4.1 Identify opportunities to increase inward investment and to support growth of existing businesses and industries <i>Aligns with Councillor Strategic Priorities</i>	Application submitted under Business Case and Strategy Development Fund (August 2022) to establish servicing costs and business models for developing zoned employment land in Kyogle. Draft Arts and Creativity Strategy in production, to facilitate growth in the creative industries sector.	<ul style="list-style-type: none"> – Business Case and Strategy Development Fund application unsuccessful. – Continue engagement with landowner – Council resolution (August 2023) to explore options for employment land servicing and development. – Complete draft Arts and Creativity Strategy for Council review, prior to public exhibition. 	<ul style="list-style-type: none"> – March 2024 – Complete desktop analysis/review of options for employment land servicing and development (pursuant to August 2023 Council resolution). – March 2024 – Further discussions held with landowner.
A4.2 Prepare an Employment Land Demand Analysis to determine requirements for business and industrial land supply <i>Aligns with Councillor Strategic Priorities</i>	Council participating in Northern Rivers Employment Land Strategy (NRJO) to identify regional supply and demand for zoned employment land. Scope of application submitted under Business Case and Strategy Development Fund (August 2022, see above) will examine take up rates and demand for employment land in the Kyogle LGA.	<ul style="list-style-type: none"> – Nov 2022: Kyogle Workshop for Northern Rivers Employment Land Strategy project – Application previously submitted to Regional Housing Strategic Planning Fund application was unsuccessful. Subsequent agreement from Northern Rivers Reconstruction Corporation to fund Local Growth Management Strategy (including Housing Needs Assessment) – see Item A1.4, above, for project timeline. 	<ul style="list-style-type: none"> – Await feedback from Northern Rivers Employment Land Strategy process (received November 2023).
A4.3 Amend the LEP to ensure supply of appropriately located and serviced business and industrial zoned land		<ul style="list-style-type: none"> – Implementation to follow outcome of studies/applications listed under Priority Actions A4.1 and A4.2 (see above). 	
A4.4 Identify key local transport infrastructure upgrades and network improvements required to stimulate economic development <i>Aligns with Councillor Strategic Priorities</i>	Ongoing		
A4.5 Review the LEP to identify opportunities for compatible employment generating activities to take place in the rural zone	Agritourism LEP Amendments COMPLETE		
HOUSING			
B1.1 Identify additional opportunities for residential development in infill locations	Discussions commenced with Northern Rivers Reconstruction Corporation and key landowners regarding residential development options for infill locations.	<ul style="list-style-type: none"> – Ongoing discussions with NRRC and landowners. 	
B1.2 Review the supply of residential zoned land and where required, zone additional land for residential use <i>Aligns with Councillor Strategic Priorities</i>	Northern Rivers Reconstruction Corporation agreed to fund preparation of a new Local Growth Management Strategy (including Housing Needs Assessment and demand for alternative lot sizes to support economic development). Meridian Urban selected to prepare LGMS.	<ul style="list-style-type: none"> – Meridian Urban currently working on developing vision for LGMS. Visioning workshop has been delayed until March to ensure relevant staff are available to participate. 	<ul style="list-style-type: none"> – January 2024 – Completion Stage 1 (Vision development) – April 2024 – Completion Stage 2 (Scope, trends & planning assumptions) – July 2024 – Completion Stage 3 (Targeted Stakeholder engagement) – January 2025 – Completion Stage 4 (Draft LGMS) – April 2025 – Completion Stage 5 (Stakeholder & Community engagement) – June 2025 – Completion Stage 6 (Finalise LGMS).
B1.3 Review DCP development criteria to ensure climate responsive design, energy and water efficiency reflect contemporary best practice	Discussions commenced via NRJO Net Zero Emissions Project – potential to inform future strategic planning projects and framework documents.		
B1.4 Identify opportunities for appropriately-located rural residential and lifestyle development and amend the LEP accordingly	See Priority Action B1.2 (above).		
B1.5 Review LEP and DCP provisions to ensure that development respects rural landscape character			
B2.1 Prepare a Housing Needs Assessment to determine housing needs and demand for associated aged care and disability support services	See Priority Action B1.2 (above).		

PRIORITY ACTION	CURRENT STATUS	KEY STEPS	TARGET DATES
B2.2 Introduce adaptable housing guidelines and criteria for different housing types into its DCP provisions			
B2.3 Review LEP provisions to facilitate the delivery of more smaller dwellings and diversity of lot sizes with good access to services and infrastructure	See Priority Action B1.2 (above).		
B2.4 Prepare and implement an affordable housing strategy	To be informed by LGMS and Housing Needs Assessment.		
B3.1 Assess opportunities to return Crown land to the ownership and management of Local Aboriginal Land Councils <i>Aligns with Councillor Strategic Priorities</i>	Ongoing advocacy	– Submitted proposal for pilot program to assess Native Title and Aboriginal land claims for all Crown lands across the LGA in partnership with the Aboriginal Advisory Group.	
B3.2 Consult with Local Aboriginal Land Councils and other aboriginal organisations to ascertain their development aspirations <i>Aligns with Councillor Strategic Priorities</i>	Meetings held October 2022 and November 2023 with Muli Muli representatives to discuss community infrastructure and development aspirations. Ongoing discussions with other LALCs and through the Aboriginal Advisory Group, including site specific inspections.		
B3.3 Amend the LEP to facilitate appropriate development of LALC land, and work with LALCs to prepare development delivery plans for their land <i>Aligns with Councillor Strategic Priorities</i>		– Implementation to follow outcome of consultations that will take place under Priority Action B3.2 (see above).	
B4.1 Determine infrastructure requirements for any new development areas and prepare infrastructure delivery plans accordingly	Application submitted under Regional NSW Business Case and Strategy Development Fund for preparation of a servicing strategy for industrial land unsuccessful.	– Await feedback from Northern Rivers Employment Land Strategy process (received November 2023). – Ongoing desktop review of development/delivery options for zoned employment land in Kyogle (due to complete March 2024).	
B4.2 Plan for the delivery of essential infrastructure to support the growth of our villages PROJECT A: Tabulam Water Supply PROJECT B: Tabulam Sewerage PROJECT C: Wiangaree Sewerage PROJECT D: Mallanganee Sewerage (design phase being delivered as combined Three Villages Sewer (3VS) project)	Options assessment report finalised and adopted. Land purchased for future water treatment plant site. Bores drilled and licenced. 3VS project design phase funded 75% through NSW Governments Safe and Secure Water Program. Options report finalised and endorsed by Council October 2022. Detailed design in progress, PWA engaged October 2022. Land matters to be further investigated.	<ul style="list-style-type: none"> - Commission Hall bore and sports ground bore. - Develop business case for funding to progress detailed design works - Detailed design to be completed - Land acquisition to be finalised 	
B4.3 Review Development Contributions Plans to achieve a balance between promoting growth and investment and providing for future infrastructure needs	COMPLETED	<ul style="list-style-type: none"> – Report recommending extension of current policy provisions and associated public exhibition presented to November 2022 Ordinary Meeting of Council. Public exhibition period expired 16 December 2022. – Council resolved to extend current policy provisions until August 2025. 	– Future review to be completed before August 2025.
LIVEABILITY			
C1.1 Amend the LEP to allow artisans and crafts persons enterprises and appropriate residential development in the Kyogle CBD (Zone B2 Local Centre)	COMPLETED		
C1.2 Amend the DCP to provide criteria for development in zones B2 and B4	COMPLETED		
C1.3 Prepare Master Plan for the Kyogle cultural hub/civic precinct <i>Aligns with Councillor Strategic Priorities</i>	COMPLETED		
C1.3 Prepare Master Plan for the Kyogle CBD <i>Aligns with Councillor Strategic Priorities</i>	COMPLETED		– Council adopted Master Plan at June 2023 Ordinary Meeting.

PRIORITY ACTION	CURRENT STATUS	KEY STEPS	TARGET DATES
C1.4 Continue to implement the actions from adopted Village Masterplans <i>Aligns with Councillor Strategic Priorities</i>		<ul style="list-style-type: none"> – Officers to review progress towards implementing identified community priorities of the Visions of Villages (VoV) Masterplans. 	<ul style="list-style-type: none"> – Review of VoV implementation to be completed April/May 2024. – Revised statements of community priorities to be prepared. – Community priority works to be supported (where eligible) through LGFRG funding.
C1.5 Work with Transport for NSW to investigate options and address impacts caused by heavy vehicles through the Kyogle CBD	In alignment with actions noted under C1.3 (above), CBD Masterplan shows a 40kph zone.		
C2.1 Prepare an Open Space Design Guide and associated Plans of Management for community land	COMPLETED		
C2.2 Undertake open space network planning and enhance and maintain parkland and open space to adopted standards	Funding secured under Local Government Recovery Grant (LGRG) Program to review community place management practices and identify critical open space upgrades.	<ul style="list-style-type: none"> – Clarification/extension of LGRG program timetable being sought, with advocacy support from the Northern Rivers Reconstruction Authority. – Community consultation program to be developed. – Review of adopted plans (e.g. VoV Masterplans) to be completed (see Action C1.4, above). 	
C2.3 Support community organisations to plan and develop publicly accessible trail networks consistent with adopted plans and priorities PROJECT A: Richmond Range Trail <i>Aligns with Councillor Strategic Priorities</i> PROJECT B: Fairymount Recreation Precinct	<p>Application submitted under Business Case and Strategy Development Fund (August 2022) to investigate options and develop case for Richmond Range Multi-day Track and Trail experience (VoF Strategic Project).</p> <p>Funding secured under Local Government Recovery Program to survey, plan and develop precinct.</p>	<ul style="list-style-type: none"> – Business Case and Strategy Development Fund application successful. – Complete acquisition of land at Fairymount. – Develop survey scope and community engagement program. – Clarification/extension of LGRG program timetable being sought, with advocacy support from the Northern Rivers Reconstruction Authority. – Further information/scope clarifications submitted to Office of Local Government (OLG) 30 November 2023. 	<ul style="list-style-type: none"> – June 2023 – Engage consultants. – August 2023 – Draft strategy/business case received from consultants for review. – Present Strategy/Business Case to Councillor Workshop for information (April 2024).
C2.4 Support and advocate for improved access to and enhancement of key state-owned recreational spaces, such as Toonumbar Dam, State Forests and National Parks Estate <i>Aligns with Councillor Strategic Priorities</i> PROJECT A: Toonumbar Waters Retreat <i>Aligns with Councillor Strategic Priorities</i>	Funding secured under Local Government Recovery Program to review visitor accommodation assets (including Toonumbar Waters and caravan parks across the Kyogle LGA) and develop business plans and identify priority investments.	<ul style="list-style-type: none"> – Draft Richmond River Trails Strategy/Business Case (see C2.3, PROJECT A) includes information/rationale to build future advocacy efforts. – Confirmation being sought from Water NSW regarding release of committed funding and associated arrangements. – Further information/scope clarifications submitted to Office of Local Government (OLG) 30 November 2023. – Develop project program and brief to engage consultants (to be funded under the LGRG Program). 	
C3.1 Plan and deliver enhancements to public places and spaces in accordance with the Open Space Design Guide:	COMPLETED		<ul style="list-style-type: none"> – Open Space Design Guide (OSDG) adopted. – All key public realm/open space projects to reference and reflect OSDG guidance.

PRIORITY ACTION	CURRENT STATUS	KEY STEPS	TARGET DATES
C3.2 Prepare landscape plans for key streets, precincts and public places to enhance amenity and to encourage active lifestyles:			
PROJECT A: Woodenbong Town Centre Masterplan <i>Aligns with Councillor Strategic Priorities</i>	COMPLETED		– Council adopted Master Plan at July 2023 Ordinary Meeting.
PROJECT B: Bonalbo Town Centre Masterplan <i>Aligns with Councillor Strategic Priorities</i>	Consultancy brief being drafted.	– Opportunity to fund plan development under LGFRG program identified. – Further information/scope clarifications submitted to Office of Local Government (OLG) 30 November 2023. – Circulate brief for consultants.	– Appoint consultants 2024.
PROJECT C: Tabulam Town Centre Masterplan <i>Aligns with Councillor Strategic Priorities</i>	Consultancy brief being drafted.	– Opportunity to fund plan development under LGFRG program identified. – Further information/scope clarifications submitted to Office of Local Government (OLG) 30 November 2023. – Circulate brief for consultants.	– Appoint consultants 2024.
C3.3 Review and update the Pedestrian Access and Mobility Plan			
C4.1 Consult with Local Aboriginal Land Councils and the Aboriginal community to finalise the Kyogle Aboriginal Cultural Heritage Mapping Project (OEH, 201) and implement recommendations	COMPLETED		
C4.2 Design and implement a Local Heritage Fund to support maintenance and enhancement of heritage properties	COMPLETED	– Local Government Heritage Grant Program (2023-2025) released in September 2022. – Application for funding submitted October 2022. – Funding application successful. – Kyogle Heritage Grant Program guidelines developed.	– Program launched May 2023. – Initial applications assessed September 2023.
SUSTAINABILITY			
D1.1 Prepare a Planning Proposal to introduce a biodiversity overlay and associated development controls in the LEP	COMPLETED		
D1.2 Review LEP and DCP provisions to ensure development criteria adequately protect environmental values <i>Aligns with Councillor Strategic Priorities</i>			
D1.3 Investigate options to protect and support koala populations and amend the LEP and DCP accordingly	Regional Koala Conservation Strategy for Northern Rivers currently being prepared. This will inform any further planning initiatives to protect koala populations in the Kyogle LGA.		
D1.4 Work in partnership with state and federal governments to identify areas of high biodiversity and environmental value, and support the implementation of biodiversity strategies <i>Aligns with Councillor Strategic Priorities</i>	Proposal to identify biodiversity values and identify areas of high biodiversity value across the local government area. This work will inform future development of strategies and plans to protect biodiversity values.	– Consultancy brief released to market in November 2023 for Biodiversity Assessment and mapping of areas of high environmental value. – Responses to brief received 24 November 2023. – Decision regarding project on hold pending direction from NSW Government as part of Gateway Determination for the Private Native Forestry Planning Proposal, as this may affect timing and budget.	
D2.1 Review DCP provisions to ensure robust development controls for water quality and waterway health	– Budget allocation confirmed in 2023/24 financial year to support production of Riparian Action Plan, which will inform any review of DCP provisions. – Opportunities to leverage Council funding to prepare Riparian Action Plan to be assessed in light of available grant program criteria.		

PRIORITY ACTION	CURRENT STATUS	KEY STEPS	TARGET DATES
D2.2 Advocate for better systems of management of river catchments as well as promote improved land use practices to improve water quality and riparian health	– Proposed budget allocation in 2023/24 financial year to support production of Riparian Action Plan, which will inform advocacy positions and promotion of improved land use practices.		
D2.3 Ensure land use planning reflects the principles of Integrated Water Cycle Management and Water Sensitive Urban Design			
D2.4 Amend the LEP to include relevant development controls to protect riparian land, watercourses and wetlands	– Proposed Riparian Action Plan will inform any review of LEP provisions and associated development controls.		
D3.1 Review and update bushfire prone land mapping using contemporary aerial photography	COMPLETED	<ul style="list-style-type: none"> – Updated map produced by RFS. – Report to Councillor Workshop in November 22. – RFS certification of the map confirmed May 2023 – associated public awareness-raising in Community Newsletter. 	
D3.2 Assess flood hazards in the LGA and ensure land use planning and development criteria contain provisions to avoid hazards and reduce risk	<ul style="list-style-type: none"> – Council adopted the Tabulam Floodplain Risk Management Plan in December 2019 (CO/1219/14) – Council adopted Bonalbo Flood Study in October 2021 	– Awaiting completion of the Urbenville and Woodenbong Flood Study (Public Exhibition Report received by Council on 01/11/21).	
D3.3 Plan and deliver places for community respite from heatwave			
D4.1 Implement the targets adopted in the Kyogle Council Renewable Energy Action Plan	2025 targets met – ongoing consideration of actions and strategies to meet 2030 targets monitored through the Climate Change Working Group.		
D4.2 Collaborate to support the production of a regional climate adaptation plan	<p>At the June Ordinary Meeting of Council, Council moved to seek proposals for the development of a local climate change adaptation risk assessment and action plan to strengthen community resilience to the projected impacts of climate change.</p> <p>At the December 2024 Ordinary Meeting of Council, Council moved to proceed with preparation of a Climate Change Adaption Strategy and Action Plan for Kyogle Council and requested the GM to identify budget.</p>	– 29 responses received to Council’s RFT in early December 2024. Responses currently being reviewed by staff with a view to identifying a preferred consultant and subsequently identifying required budget.	<ul style="list-style-type: none"> – April 2024: Selection of successful tender and allocation of budget. – May 2024: Appointment of consultant and commencement of project.
D4.3 Implement the ‘Kyogle Council - Review of Climate Change Assessment and Adaption Initiatives, 2019’ <i>Aligns with Councillor Strategic Priorities</i>	Ongoing progress monitoring and recommendations through the Climate Change Working group		
D4.4 Assess industry, community, organisation and infrastructure resilience and prepare plans to respond to adverse events <i>Aligns with Councillor Strategic Priorities</i>	COMPLETED	– Community Resilience Plan – including review of Adverse Event Plan – adopted April 2023.	

Other Strategic Projects

PROJECT	CSP OBJECTIVE/STRATEGY	LSPS PRIORITY	CURRENT STATUS	NEXT STEPS	TARGET DATES
1. LEP amendment- removal of bridges from Schedule 5 Heritage items	To have excellent road and transport connections for residents, businesses, industry and economic development.	A4.4	COMPLETED		
2. Anzac Drive Planning Proposal	To have enough quantity and choice of housing to meet the needs of current and future residents of different ages, life stages and circumstances.	B1.2	COMPLETED. Plan made on 5 October 2023. Notified on 13 October 2023.		
3. LEP Amendment – Employment Zones Reform	Implement the actions of the LSPS, including making changes to the LEP, to support business development and employment opportunities.	A4.1	COMPLETED Implemented on 26 April 2023.		
4. LEP Amendment – Agritourism Proposals	Implement the actions of the LSPS, including making changes to the LEP, to support growth and diversification of the agricultural sector while preserving the most productive agricultural land.	A1.5, A3.1	COMPLETED Implemented on 18 August 2023		
5. LEP Amendment – Private Native Forestry	Advocate for policies that will enable sustainable growth in the timber, forestry and allied value-adding businesses.	D1.2, D1.4(part)	Planning Proposal lodged with Department of Planning and Environment for Gateway Determination on 19/12/23.	<ul style="list-style-type: none"> – Stage 3: Gateway Determination from DPE (Estimated due date March 2024) – Stage 4: Post-Gateway Consultation with State Agencies (Estimated due date: June 2024) 	
6. Woodenbong rural residential proposal (Lindesay Creek Road and Mount Lindesay Road)	Implement the actions of the LSPS, including a review of the DCP and LEP, to enable appropriately located and designed residential development and support increased diversity of housing types.	B1.4	NDC advised (01/03/24) that their client has indicated they would like the proposal progressed. NDC intending to prepare a Planning Proposal for submission to Council in 2024.	<ul style="list-style-type: none"> – Once proposal received, assessment will follow the LEP Plan-making Guideline process. Dates for key stages will be determined once submission received. 	
7. LEP housekeeping amendment	To be determined – dependent upon content of Housekeeping Amendment.	To be determined – dependent upon content of Housekeeping Amendment	Not yet commenced. Preliminary list of amendments required under development.		
8. DCP housekeeping amendment	To be determined – dependent upon content of Housekeeping Amendment.	To be determined – dependent upon content of Housekeeping Amendment	Draft amended DCP prepared – comments to be sought from staff.	<ol style="list-style-type: none"> 1. Review staff comments and finalise Draft DCP. 2. Seek Council resolution to place on public exhibition. 	Aim to report to Council in May 2024.

PROJECT	CSP OBJECTIVE/STRATEGY	LSPS PRIORITY	CURRENT STATUS	NEXT STEPS	TARGET DATES
9. Preparation of a Local Growth Management Strategy (LGMS) or Residential Lands and Employment Lands Strategies	To have enough quantity and choice of housing to meet the needs of current and future residents of different ages, life stages and circumstances.	B2.1, B1.2(part), A4.2	Meridian Urban working on Stage 1 (Vision Development).	- Visioning workshops to be held in March 2024.	<ul style="list-style-type: none"> – January 2024 – Completion Stage 1 (Vision development) – April 2024 – Completion Stage 2 (Scope, trends & planning assumptions) – July 2024 – Completion Stage 3 (Targeted Stakeholder engagement) – January 2025 – Completion Stage 4 (Draft LGMS) – April 2025 – Completion Stage 5 (Stakeholder & Community engagement) – June 2025 – Completion Stage 6 (Finalise LGMS).
10. LEP dwelling entitlement map	Implement the actions of the LSPS, including a review of the DCP and LEP, to enable appropriately located and designed residential development and support increased diversity of housing types.	Will provide information pursuant to A1.4, B1.4 and B1.5	Not yet commenced.		
11. DCP chapter for multi dwelling housing development	Implement the actions of the LSPS, including a review of the DCP and LEP, to enable appropriately located and designed residential development and support increased diversity of housing types.	B2.2	Not yet commenced.		
12. DCP Amendment for Agritourism Development	Review the Model DCP clauses for Agritourism Development and amend the DCP to include model clause as relevant. Review the model standard conditions of consent for Agritourism Development and insert into Kyogle Council Condition Library as relevant.		No yet commenced.		

Current Grant Funded Strategic Projects

PROJECT	DESCRIPTION	CURRENT STATUS/NEXT STEPS	TARGET DATES
Mallanganee Observatory (Regional Tourism Activation Fund)	Funding deed signed. Consultant engaged to commence designs.	Project inception meeting held 16 November 2022. Public engagement program completed. Draft designs developed. Request for project timeline extension submitted.	<ul style="list-style-type: none"> • Submission of DA (REF) - July 2023. • REF Approval – issued August 2023. • Draft Tender Documentation under review – Public Works Project Manager appointed.
Kyogle Health and Wellbeing Hub (Bushfire Local Economic Recovery Fund)	Redevelopment within the Kyogle Aquatic Precinct – to include community gym, sports stadium, new indoor pool/hydrotherapy pool and associated facilities.	\$4.1m secured from Government BLERF funding - \$1.5m in Council Long Term Financial Plan to match this funding. Project due for completion June 2025. Quantity Surveyor estimates received indicating total project cost of \$9.4m based on current design. Advice received from NSW Government that no further funding or extension of time for project completion will be considered. Council Officers reviewing project scope prior to further discussions with NSW Government and recommendations to Council.	<ul style="list-style-type: none"> • Review project scope with NSW Government – March 2024. • Update Councillors – March 2024 Workshop.
Fairymount Recreation Precinct (Local Government Recovery Grants) <i>Aligns with Councillor Strategic Priorities</i>	<p>This project will unlock a key community asset and plan for the activation of a wider leisure and recreation precinct adjacent to the Kyogle township. As well as the economic and social benefits that will accrue from the planning and delivery of the precinct, the project will also consider the current and future land management practices and requirements of this critical landscape asset (including hazard reduction planning and activities).</p> <p>Works will include:</p> <ul style="list-style-type: none"> • Topographic and flora and fauna survey of reserve; • Concept and Layout/Masterplan of reserve; • Detailed design of future mountain bike trails; • Upgrade lookout, access road and parking facilities; • Upgrade and stabilise surface of existing trail to summit; • Rest area seating, shelters and signage adjacent to existing trail; • Management/maintenance agreement/discussion with stakeholders. 	<p>Complete land acquisition. Commission surveys and engage consultants.</p> <p><i>Note: All Local Government Recovery Grants program timetables currently subject to review following additional information requests from OLG. Further information/scope clarifications supplied to OLG 30 November 2023.</i></p>	<ul style="list-style-type: none"> • Development of Concept and Layout/Masterplan of reserve – revised scheduled completion December 2023. • Develop management/maintenance agreement with stakeholders – completed January 2024. • Upgrade lookout, access road and parking facilities – completed June 2024. • Upgrade and stabilise surface of existing trail to summit – completed June 2024. • Rest area seating, shelters and signage adjacent to existing trail – completed June 2024.

PROJECT	DESCRIPTION	CURRENT STATUS/NEXT STEPS	TARGET DATES
Critical Open Spaces Upgrades (Local Government Recovery Grants)	<p>This project will deliver identified upgrades to key open spaces across the Kyogle LGA – many of which also act as community safer spaces and represent an important resource to the community during times of natural disaster. The project is timed to align with the outcomes of the Community Place Management (CPM) Project (see below) to ensure that investment is carried out to address current community needs – and that the project also benefits from the new collaborative approach to place making and management that will be developed under the CPM project.</p> <p>Initial priorities identified include;</p> <ul style="list-style-type: none"> • Kyogle Amphitheatre Park – additional seating, electrical outlets and bins • Bonalbo Normal Johnson Park – additional covered seating/tables, and connecting paths • Tabulam Oval – connecting paths and commission bore • Mallanganee – relocation and refurbishment of memorial gates 	<p>Develop program plan, including review of Visions of Villages Masterplans.</p> <p>Note: All Local Government Recovery Grants program timetables currently subject to review following additional information requests from OLG. Further information/scope clarifications supplied to OLG 30 November 2023.</p>	<ul style="list-style-type: none"> • Identification of critical open space upgrades (following consultation) – commencing September 2023 • Commence upgrade works (also to align with CPM project training program, where appropriate) – timetable TBC • All upgrade works complete – June 2024
Community Place Management (CPM) Project (Local Government Recovery Grants)	<p>Establish a framework to guide future place making and management of the public realm across the Kyogle LGA. Development of collaborative management tools that will enable communities to take control of key spaces and places. The project will also invest in the training and equipment that community groups require to enable spaces and places to be maintained and presented to a consistently high standard.</p> <p>Key activities to be undertaken as part of this project include the following:</p> <ul style="list-style-type: none"> • Engagement with community groups (including Village Maintenance Groups, Progress • Associations, Landcare, Businesses, Clubs, Local Aboriginal Land Councils etc) to review • management/maintenance issues and opportunities. • Development of CPM Priority projects and resourcing plan – integration with Council’s Open • Space Design Guide • Investment (including training program, equipment acquisition, facility/storage upgrades • and development of ‘Community Service Level Agreements’ etc) to enable on-ground works. • Development of future resourcing, monitoring and consultation plans. 	<p>Note: All Local Government Recovery Grants program timetables currently subject to review following additional information requests from OLG. Further information/scope clarifications supplied to OLG 30 November 2023.</p>	<ul style="list-style-type: none"> • Community engagement program and development of Community Place Management (CPM) Priority projects – Timeline TBC. • Community and stakeholder group training program – Timeline TBC. • Equipment acquisition – Timeline TBC. • Agreement of individual ‘Community Service Level Agreements’ – Timeline TBC. • Finalisation of future resourcing, monitoring and consultation plans – Timeline TBC.

PROJECT	DESCRIPTION	CURRENT STATUS/NEXT STEPS	TARGET DATES
Community Asset Business Plans (Local Government Recovery Grants)	<p>This project involves the development of strategic plans and business models for key community assets which have the capacity to drive growth in the visitor economy, including;</p> <ul style="list-style-type: none"> • Council-controlled camping and caravan park plans (including a review of community management practice, models and required support and resources); • Toonumbar Waters Retreat (business and management plan to assist with attracting operators to lease the facility post funded refurbishment works). • Visitation marketing and promotion • Balance to be used for investment to contribute to identified priority works and marketing of the area identified during the planning process. 	<p>Develop work program – December 2022. Marketing campaign development – December 2022/January 2023. Marketing campaign commenced – April 2023.</p> <p>Note: All Local Government Recovery Grants program timetables currently subject to review following additional information requests from OLG. Further information/scope clarifications supplied to OLG 30 November 2023.</p>	<ul style="list-style-type: none"> • Commission Business and Management Plans (including community consultation) – Timeline TBC. • Marketing and promotion campaign – Timeline TBC. • Implement management model recommendations – Timeline TBC. • Complete identified improvement works – Timeline TBC.
Cats and Dogs Living Together - Pound Upgrade (Local Government Recovery Grants)	<p>\$325,000 grant under the Local Government Flood Recovery Program to upgrade the existing pound facility to ensure compliance with the NSW Animal Welfare Code of Practice, providing suitable accommodation and infrastructure for both dogs and cats.</p>	<ul style="list-style-type: none"> • Concept design for pound upgrade underway. <p>Note: All Local Government Recovery Grants program timetables currently subject to review following additional information requests from OLG. Further information/scope clarifications supplied to OLG 30 November 2023.</p>	<ul style="list-style-type: none"> • Request for tender for detailed design and construction – Timeline TBC. • Construction works commence – Timeline TBC. • Complete works – Timeline TBC. • Procurement of portable enclosures, welfare supplies and animal handling tools – Timeline TBC.
Cats and Dogs Living Together - De-sexing and Registration Program (Local Government Recovery Grants)	<p>\$50,000 grant under the Local Government Flood Recovery Program to run a program to increase de-sexing and registration of companion animals.</p>	<ul style="list-style-type: none"> • Microchip, de-sexing and registration program developed. • Stage 1 of Program rolled out in August 2023. • Stage 2 to be rolled out – date TBA. <p>Note: All Local Government Recovery Grants program timetables currently subject to review following additional information requests from OLG. Further information/scope clarifications supplied to OLG 30 November 2023.</p>	<ul style="list-style-type: none"> • Roll-out program – commenced June 2023 (currently due to conclude June 2024).
Community Resilience and Assistance Grants Program (Local Government Recovery Grants)	<p>Recommendations being considered at December 2022 Ordinary Council Meeting.</p> <p>Following advice from OLG, Community Resilience Grants rebranded as ‘Community Identified Resilience Activities’ (CIRAs)</p>	<p>Advise applicants of application outcomes – completed April/May 2023. CIRAs commenced February 2023 – implementation program underway.</p> <p>Note: All Local Government Recovery Grants program timetables currently subject to review following additional information requests from OLG. Further information/scope clarifications supplied to OLG 30 November 2023.</p>	<ul style="list-style-type: none"> • All CIRAs to be completed by June 2024.
Crown Reserves Improvement Fund Project	<p>Coordination and project reporting - Removal of Camphor Laurel trees (Caravan Park) and Coco Palms along Fawcett Creek</p>	COMPLETED.	
Habitat Action Grant Project	<p>Coordination and project reporting - Installation of a litter sock and bush regeneration of a northern gully and section of Fawcetts Creek (on private property) – collaborative project between Kyogle Council, Kyogle Landcare and landholders</p>	<p>COMPLETED. Final report submitted September 2023.</p>	
Kyogle Flying-fox Camp Management Plan	<p>Preparation of a Management Plan for the Flying-fox camp along Fawcett Creek in Kyogle. Implementation of actions from Kyogle Flying-fox Camp Management Plan. \$17,000 grant funding from DPIE for flying-fox habitat restoration works in northern section of Kyogle Rec Reserve. \$205,000 grant funding from LG NSW for flying-fox habitat restoration, community engagement and monitoring and evaluation – including maintenance.</p>	<p>Works Protocol and Extreme Weather Events Protocol completed. Communication & Engagement Plan completed. Residents Information Pack completed. Communication materials completed. First 3 events held – Flying-fox Walk and Talk (16/04/23), Community Tree Planting Day (20/05/23) and Community Information Session (6/7 October 2023)</p>	<ul style="list-style-type: none"> • June 2023: Project completion (Kyogle Recreation Reserve habitat restoration stage) • April 2030: Project completion (wider habitat restoration stage)

PROJECT	DESCRIPTION	CURRENT STATUS/NEXT STEPS	TARGET DATES
Micro-grid Feasibility Study	At the June Ordinary Meeting of Council, Council moved to investigate the cost of a feasibility study for a micro-grid in the Kyogle LGA.	COMPLETED. Council resolved to fund micro-grid feasibility study at November 2022 Ordinary Meeting. 19/08/22: Request for quote sent to 100% Renewables Sept 2022: Quote provided by 100% Renewables for preliminary market review and needs assessment 26/9/22: Quote and proposal taken to Climate Change Working Group who agreed to make a recommendation to Council to fund proposal. Council resolved to fund study. Report on outcomes of Feasibility Study to be presented to Council at December 2023 Ordinary Meeting.	<ul style="list-style-type: none"> As per report recommendations, carry out appropriate future stakeholder engagement and identify funding opportunities to support viable projects if identified.
Feral Deer Prevention Program	Support and coordinate input into regional project to prevent the establishment of feral deer across the Northern Rivers	4/8/22: Participation in feral deer field day 26/9/22: Staff and Councillor workshops conducted.	<ul style="list-style-type: none"> July 2025: Project completion
FOGO Service Grant <i>Aligns with Councillor Strategic Priorities</i>	Assist with the delivery of the Organics Collections Grants Program and undertake reporting on the project to introduce a FOGO collection service (along with a 3-bin service) from 1 July 2023.	Implementing post roll-out waste education program: 02/09/23: Woodenbong Community Info Session (Woodenbong Show) 13/09/23: Kyogle Community Info Session 6-7/10/23: Kyogle Community Info Session (Kyogle Show) 19/10/23: Preschool Waste Workshop (Eden Creek/Fairymount Preschool) 06/11/23: Preschool Waste Workshop (Kyogle Preschool)	
Mobile Blackspot Mapping <i>Aligns with Councillor Strategic Priorities</i>	Comprehensive mapping of existing mobile/telco blackspots across the Kyogle Local Government Area.	COMPLETED. Mapping commissioned in early 2023.	<ul style="list-style-type: none"> Report provided to April 2023 Councillor Workshop.