

MOUNT LINDESAY ROAD UPGRADE- LEGUME to WOODENBONG ALLIANCE

STAKEHOLDERS UPDATE

25 AUGUST 2017



AGENDA

- ▶ Acknowledgements
- ▶ Recap on Options
- ▶ Motivations for the Project
- ▶ Funding Status
- ▶ Project Scope
- ▶ Birdseye
- ▶ Stages & Timing
- ▶ Work to date
- ▶ Next Steps



1. Acknowledgements to making the project happen

- ▶ May 2011 Communique signed by 7 Councils (Ballina, Richmond Valley, Lismore, Kyogle, Tenterfield, Qld Scenic Rim, Qld Southern Downs)
- ▶ 3 Regional Development Australia Committees
- ▶ NSW State MP Hon Thomas George, NSW Gov't & RMS
- ▶ Federal Government
- ▶ Legume/ Woodenbong communities



2. Recap on Options

- ▶ Option A- Base case
- ▶ Option B- \$39M for Improved road widths and B-doubles inclusive of bridge replacements
- ▶ Option C- \$223M for similar to Option B but with an 80km/hr design speed



3. Motivations for the Project



L2 Inspection of Koreelah Ck
Mt Lindesay Road – 32km SW of Woodenbong
24-March-2014



4. Funding Status

- ▶ \$12M NSW Government (to be formally confirmed)
- ▶ \$12M Federal Government (to be formally confirmed)

- ▶ Council submitted docs to NSW RMS Dec 2016
- ▶ Council submitted a ‘Delivery Phase Project Delivery Proposal Request’- PPR to NSW RMS July 2017
- ▶ State and Feds considering the PPR
- ▶ Council to receive a job number from RMS
- ▶ Ambitious 3- 4 year delivery period subject to timely land acquisition.

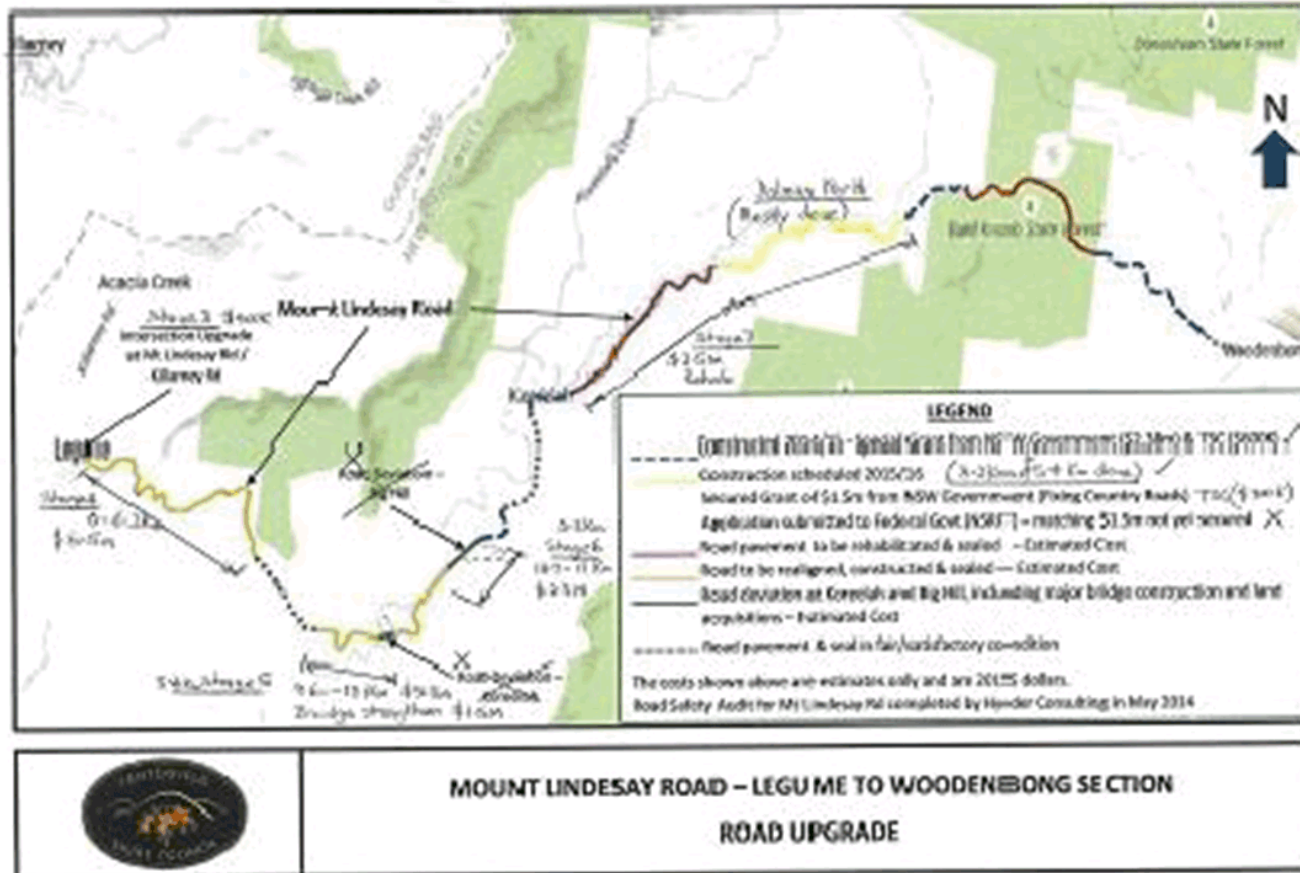


5. Project Scope

- ▶ \$24M 'fit for purpose' compromise
- ▶ 6 projects without new bridges
- ▶ 11.3km of new road works
- ▶ Intersection upgrade at legume
- ▶ \$2.5M of rehab on remaining sections



6. Birdseye



7. Stages & Timing

Stage	Description of Work	Concept Estimate	Funding Distribution	Year
1	<ul style="list-style-type: none"> Engineering and Cadastral Survey, Detailed Design and Documentation, Geotechnical Investigation & Report, Review of Environmental Factors Land Acquisition 	\$600,000	\$50,000 Council to back charge Feds & RMS 50% each	2016/2017
		\$200,000	\$375,000 RMS \$375,000 FG	2017/2018
2	Realignment and construction of 2.4km of Mt Lindesay Road at Dalman North (SLK 26.7 to SLK 29.1- 2.4km)	\$2,400,000	\$1,200,000 RMS \$1,200,000 FG	2017/2018
3	<ul style="list-style-type: none"> Realignment and construction of the intersection of Mt Lindesay Road and Killarney Road (SLK 0.0) Improve safety and amenity of park adjacent to the new intersection 	\$300,000	\$200,000 RMS \$200,000 FG	2017/2018
		\$100,000		



4	Realignment and construction of 6.2km of Mt Lindesay Road at Legume, heading eastwards (SLK 0.0 to SLK 6.2)- 2 year project	\$5,500,000	\$2,750,000 RMS \$2,750,000 FG	2018/2019- 2019/2020
5	5.1 Realignment and construction of 3.5km of Mt Lindesay Road at Koreelah Creek. (SLK 9.6 to SLK 13.1)- significant tree clearing, environmental, and drill and blast with this length of road widening. Note such is a 2 year project	\$5,800,000	\$2,900,000 RMS \$2,900,000 FG	2018/2019- 2019/2020
	5.2 Koreelah creek bridge strengthening	\$1,500,000	\$750,000 RMS \$750,000 FG	2018/2019
6	Realignment and construction of 2.3km of Mt Lindesay Road at 'Big Hill', (SLK 14.7 to SLK 17.0)	\$2,300,000	\$1,150,000 RMS \$1,150,000 FG	2019/2020
7	Reconstruction and widening of various sections of Mt Lindesay Road (SLK's to be confirmed)	\$2,500,000	\$1,250,000 RMS \$1,250,000 FG	2019/2020
8	Project Management over 3 years	\$400,000		2017/2018- 2019/2020
9	Contingency	\$2,400,000		2017/2018- 2019/2020
	TOTAL	\$24,000,000		



8. Work to date

- ▶ Design complete on 2.3km Stage 6 near Big Hill (i.e. 14.7km- 17km SLK)
- ▶ Detailed estimate being prepared for Stage 6
- ▶ Contract documents prepared for Stage 6



9. Next Steps 2017/2018

- ▶ Feds & State confirm approvals for expenditure
- ▶ Land acquisition for 2.3km Stage 6
- ▶ Tender and construct 2.3km Stage 6
- ▶ Design contract for Koreelah Creek bridge upgrade
- ▶ Design contract for the balance of the Stages and REF
- ▶ Tender doc prep for construction contracts for 2018/19- 2019/20+

