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FOR FURTHER INFORMATION

Stronger Country Communities Fund
PLEASE QUOTE THIS REFERENCE

13 September, 2017

The Hon. John Barilaro
Deputy Premier
Minister for Regional NSW
Minister for Skills and Minister for Small Business
Level 20, 52 Martin Place
Sydney NSW 2000

Re: Stronger Country Communities Fund Projects

Dear Sir,

I write to your office to thank you for the funding made available to Council through the Stronger Country Communities Fund. This funding will allow Council to deliver a significant improvement to the infrastructure that our local communities depend on for their health and wellbeing, and promote the sense of inclusion that we enjoy in regional and rural areas.

I have consulted with my elected Council and the local Member of Parliament the Hon. Thomas George MP, and I am now pleased to present the attached list of priority projects that have been identified by our community over recent years for consideration under the Stronger Country Communities Fund.

Kyogle Councils allocation under the Stronger Country Communities Fund over the next two financial year periods is \$1.594M. The total value of the projects proposed to be delivered under the Stronger Country Communities Fund is \$2.79M. This includes a contribution of just over \$675,000 from Kyogle Council, and \$517,000 from the Australian Government.

The projects included in our application have been identified by our community through an extensive consultation process over recent years. The methodology used to prioritise these projects for the purpose of the Stronger Country Communities Fund was based on the project readiness and likely delivery timeframe for each of the projects. The list of projects put forward covers the full allocation to Kyogle Council over the next two years, and we hope that all projects are able to be approved so that Council can move into the delivery phase of these important community projects as soon as possible.

Project	Stronger Country Communities Project ID	SCC Project Rank	Project Budget	Council Contribution	Other Contribution	SCC Contribution
Kyogle Memorial Institute Hall Revitalisation	SCCF1B-0181	1	\$640,000	\$150,000	\$270,000	\$220,000
Woodenbong Recreation Reserve Improvements	SCCF1B-0183	2	\$100,000			\$100,000
Greening Kyogle Main Street	SCCF1B-0134	3	\$180,000	\$80,000		\$100,000
Kyogle Amphitheatre Stage	SCCF1B-0179	4	\$100,000			\$100,000
Kyogle All Active Expansion	SCCF1B-0135	5	\$100,000			\$100,000
Kyogle Recreation Reserve Improvements	SCCF1B-0180	6	\$320,000	\$130,000		\$190,000
Kyogle Aquatic Centre Redevelopment	SCCF1B-0182	7	\$500,000	\$95,664	\$250,000	\$154,336
Visions of Village Life - Woodenbong	SCCF1B-0184	8	\$100,000	\$30,000		\$70,000
Visions of Village Life - Bonalbo			\$200,000	\$40,000		\$160,000
Visions of Village Life - Mallanganee			\$150,000	\$40,000		\$110,000
Visions of Village Life - Tabulam			\$150,000	\$40,000		\$110,000
Visions of Village Life - Old Bonalbo			\$150,000	\$40,000		\$110,000
Visions of Village Life - Wiangaree			\$100,000	\$30,000		\$70,000

Should you have any further enquiries please do not hesitate to contact me during business hours on (02) 66 320 228.

Yours faithfully


Graham Kennett
General Manager

Kyogle Council Stronger Country Communities Project Proposals

Stronger Country Communities Project	Stronger Country Communities Project ID	Stronger Country Communities Project Rank	Proposed Budget	Proposed Council Contribution	Proposed Other Contribution	Proposed SCC Contribution	2017/18 Exp	2017/18 SCC Inc	2017/18 Oth Inc	2018/19 Exp	2018/19 SCC Inc	2018/19 Oth Inc
Greening Kyogle Main Street	SCCF1B-0134	3	\$180,000	\$80,000	\$0	\$100,000	\$180,000	\$100,000	\$0	\$0	\$0	\$0
Kyogle All Active Expansion	SCCF1B-0135	5	\$100,000	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Kyogle Amphitheatre Stage	SCCF1B-0179	4	\$100,000	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Kyogle Recreation Reserve Improvements	SCCF1B-0180	6	\$320,000	\$130,000	\$0	\$190,000	\$320,000	\$190,000	\$0	\$0	\$0	\$0
Kyogle Memorial Institute Hall Revitalisation	SCCF1B-0181	1	\$640,000	\$150,000	\$270,000	\$220,000	\$446,030	\$153,323	\$0	\$193,970	\$66,677	\$270,000
Kyogle Aquatic Center Redevelopment	SCCF1B-0182	7	\$500,000	\$95,664	\$250,000	\$154,336	\$110,000	\$33,954	\$0	\$390,000	\$120,382	\$250,000
Woodenbong Recreation Reserve Improvements	SCCF1B-0183	2	\$100,000	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Visions of Village Life - Woodenbong	SCCF1B-0184	8	\$100,000	\$30,000	\$0	\$70,000	\$0	\$0	\$0	\$100,000	\$70,000	\$0
Visions of Village Life - Bonalbo			\$200,000	\$40,000	\$0	\$160,000	\$24,864	\$19,891	\$0	\$175,136	\$140,109	\$0
Visions of Village Life - Mallanganee			\$150,000	\$40,000	\$0	\$110,000	\$0	\$0	\$0	\$150,000	\$110,000	\$0
Visions of Village Life - Tabulam			\$150,000	\$40,000	\$0	\$110,000	\$0	\$0	\$0	\$150,000	\$110,000	\$0
Visions of Village Life - Old Bonalbo			\$150,000	\$40,000	\$0	\$110,000	\$0	\$0	\$0	\$150,000	\$110,000	\$0
Visions of Village Life - Wiangaree			\$100,000	\$30,000	\$0	\$70,000	\$0	\$0	\$0	\$100,000	\$70,000	\$0
			\$2,790,000	\$675,664	\$520,000	\$1,594,336	\$1,380,894	\$797,168	\$0	\$1,409,106	\$797,168	\$520,000



Kyogle Council Project Plan

Job: Kyogle Memorial Institute Hall Revitalisation

Location: 127-133 Summerland Way Kyogle

Description/Scope:

Upgrade to the Kyogle Memorial Institute (KMI) Hall to accommodate Councils Art Gallery and improve the accessibility and functionality of the building for all residents and visitors alike.

The project consists of the following elements:

- Reinstatement of the building's original entrance from the main street
- Alterations to the first floor area to allow use as an art gallery and cultural space
- Provision of improved mobility access including a lift to the upstairs area and amenities
- New display areas to showcase the historic features of the hall and its uses over time
- Upgrades to the emergency evacuation routes
- Provision of new lighting and sound booth in main auditorium
- Provision of fire safety system

Purpose:

This project will bring 'stage' and 'gallery' together to create an enhanced Arts and Culture facility. In addition to the increased tourist draw, the project enables the community to have a more multi-functional and integrated space to celebrate the area's (and region's) culture



Benefits:

Who? All residents and visitors to the township of Kyogle.

How? The integration of the existing Roxy (arts) Gallery into the KMI Building will provide for an expansion of the gallery's exhibition capabilities and a purpose-ready space for combined static and performing arts entertainment. The diversification of community arts centred on the KMI Building will provide an additional focus on Kyogle's Village Life and lifestyle and culture attributes providing artists with a large, multi-purpose and central arts space within the main local centre within the LGA.

Outcomes:	<p>Completion of the building works to allow the broader social objectives and outcomes to be realised being, improving community connections and social inclusion, supporting or protecting local heritage and culture, increasing community volunteering, and maintaining and increasing community wellbeing</p> <p>Outcomes will be achieved when project is completed as designed, and facilities are available for use, usage measured through records of activity in the art gallery and hall bookings and events, as well as the greater community satisfaction.</p>
Delivery:	<p>Project pre-construction planning has already been completed, including all detailed designs and technical specifications, statutory approvals, and the project is "Tender Ready".</p> <p>Milestone (Approx. 50%) - Completion of entry foyer, lift and access and egress provisions.</p>
Procurement:	<p>Councils Procurement Policy provides for preference to Contractors and there is sufficient capability and capacity within the local building industry to complete these works.</p> <p>The project will be delivered through a major construction tender for the majority of the works, and smaller minor engagements to deliver the historical displays and restoration of the original projector for display in the new foyer.</p>
Key stakeholders:	<ul style="list-style-type: none"> • Kyogle and District Arts Council • Arts Northern Rivers • Roxy Art Gallery
Supporting Documents:	<ul style="list-style-type: none"> • Project Budget • Project Plan • Social Impact Statement • Detailed Design Drawings • Letters of Support • Development Approval

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
Tender process for main construction	Tenders called and contract awarded	1/12/2017	14/02/2018	\$20,000
Main construction works	Construction contract works completed	14/02/2018	1/12/2018	\$540,000
Fire protection system	Installation of new fire protection system	1/12/2017	1/04/2018	\$60,000
Historical display and projector restoration	Projector on display, hall history display completed	1/09/2018	1/12/2018	\$20,000
			Total Project Cost	\$640,000
			Council Contribution	\$150,000
			Other Contributions	\$270,000
			Total SCC Funding	\$220,000

	<h2 style="text-align: center;">Kyogle Council Project Plan</h2> <p>Job: Woodenbong Recreation Reserve Improvements</p> <p>Location: Unumgar Street Woodenbong</p>
<p>Description/Scope:</p>	<p>Improvements to the Woodenbong Recreation Reserve and associated camping grounds to provide additional amenities building, sealing of internal roads and new water station near the skate park and outdoor gym equipment facilities.</p>
<p>Purpose:</p>	<p>To provide improved community facilities within the Woodenbong Recreation Reserve that can be enjoyed by everyone in the community and create a vibrant public space with a range of uses and opportunities.</p>
	
<p>Benefits:</p>	<p>Who? All residents and visitors to the village of Woodenbong.</p> <p>How? The project will provide a high standard of community facilities to complement those currently available and provide a place for the whole community to enjoy.</p>
<p>Outcomes:</p>	<p>New public amenities building constructed that provides accessible facilities, along with improvements to the internal roads and facilities within the reserve.</p> <p>Outcomes will be achieved when project is completed as designed, and facilities are available for use, usage measured through records of site bookings using existing systems.</p>
<p>Delivery:</p>	<p>Project pre-construction planning has already commenced, project components are relatively straightforward, and no external approvals required prior to commencing construction.</p> <p>Milestone (Approx. 50%) - Completion of the amenities building foundations</p>

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	and water station.
Procurement:	<p>Councils Procurement Policy provides for preference to local suppliers. Council also has a number of period supply contracts in place with local contractors that ensures ready access to local equipment, labour and materials.</p> <p>The project will be delivered using external contractors for the building construction works, and a mix of Council labour and contractors for the remaining works, engaged in accordance with Councils Purchasing and Procurement Procedures and Policies.</p>
Key stakeholders:	<ul style="list-style-type: none"> Woodenbong Progress Association
Supporting Documents:	<ul style="list-style-type: none"> Project Budget

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
Pre-construction works and site investigation	Building design completed, building works contractor engaged	1/12/2017	1/03/2018	\$5,000
New amenities building construction	Amenities building construction completed	1/03/2018	1/06/2018	\$70,000
Installation of new water station	water station installed	1/12/2017	1/02/2018	\$10,000
Sealing campground internal roads	Internal roads sealed	1/06/2018	30/06/2018	\$15,000
			Total Project Cost	\$100,000
			Council Contribution	\$0
			Other Contributions	\$0
			Total SCC Funding	\$100,000



Kyogle Council Project Plan

Job: **Greening Kyogle Main Street**

Location: **Summerland Way Kyogle**

Description/Scope:

Installation of street trees and garden beds in Kyogle main street area along Summerland Way, 4 of large street trees in centre of road, garden beds at intersections of Geneva Street and Stratheden Street.

Purpose:

To build upon the previous stages of the main street improvements in line with the adopted master plan. Provide some vegetation in the main street as part of the overall place making process.



Benefits:

Who? All residents and visitors to the township of Kyogle as well as local businesses in the CBD area.

How? From an improved sense of place and visual amenity and from additional business due to increase in overall visits.

Outcomes:

Improved appearance of the main street, increased presence from local community and visitors alike.

Outcomes will be achieved when project is completed as designed, and confirmation received through liaison with local chamber of commerce, no formal measurement proposed.

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Delivery:	<p>Project pre-construction planning has already commenced, project is relatively routine in nature and does not require any external approvals to commence.</p> <p>Milestone (Approx. 50%) - Completion of planting of a minimum of four street trees.</p>
Procurement:	<p>Councils Procurement Policy provides for preference to local suppliers. Council also has a number of period supply contracts in place with local contractors that ensures ready access to local equipment, labour and materials.</p> <p>Project will be delivered through a mix of Council day labour, hired plant, locally purchased materials and minor works contractors.</p>
Key stakeholders:	<ul style="list-style-type: none"> • Kyogle and District Chamber of Commerce • Kyogle Tidy Towns Committee • Local Service Clubs • Kyogle Garden Club • Roads and Maritime Services
Supporting Documents:	<ul style="list-style-type: none"> • Project Budget • Master plan consultation documentation

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
Pre-construction and site investigations	Final designs and drawings	1/12/2017	1/02/2018	\$10,000
Street tree plantings	Street Trees planted (Milestone)	1/02/2018	27/04/2018	\$80,000
Garden Beds supply	Garden beds delivered	1/03/2018	1/05/2018	\$60,000
Garden Beds installation and planting	Garden bed installation completed	1/05/2018	30/06/2018	\$30,000
			Total Project Cost	\$180,000
			Council Contribution	\$80,000
			Other Contributions	\$0
			Total SCC Funding	\$100,000



Kyogle Council Project Plan

Job: **Kyogle Amphitheatre Stage**

Location: **Anzac Drive Kyogle**

Description/Scope:

Installation of new outdoor covered stage at the Kyogle Amphitheatre Park

Purpose:

To deliver the next component of the master plan for the Kyogle Amphitheatre Park and allow the site to be used as originally intended.



Aerial Perspective



Benefits:

Who? All residents and visitors to the township of Kyogle.

How? From improved access to quality community infrastructure that brings the performance artists into the amphitheatre site allowing a range of additional uses and cultural experiences.

Outcomes:	<p>New permanent stage structure constructed at the amphitheatre site and additional performing arts and community events held at the site.</p> <p>Outcomes will be achieved when project is completed as designed, and facilities are available for use, usage measured through records of site bookings and events held using existing systems.</p>
Delivery:	<p>Project pre-construction planning has already commenced, project is relatively routine in nature and does not require any external approvals to commence.</p> <p>Milestone (Approx. 50%) - Completion of foundations for structure.</p>
Procurement:	<p>Councils Procurement Policy provides for preference to local suppliers. Council also has a number of period supply contracts in place with local contractors that ensures ready access to local equipment, labour and materials.</p> <p>The project will be delivered using external contractors engaged in accordance with Councils Purchasing and Procurement Procedures and Policies.</p>
Key stakeholders:	<ul style="list-style-type: none"> • Kyogle and District Chamber of Commerce
Supporting Documents:	<ul style="list-style-type: none"> • Project Budget • Master Plan for Amphitheatre Site

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
pre-construction and site investigation	Design plans and engineering details finalised	1/12/2017	1/02/2018	\$15,000
Foundation construction Works	Completion of structure foundations (Milestone)	1/02/2018	1/04/2018	\$25,000
Stage cover structure	Cover structure construction completed	1/04/2018	1/06/2018	\$50,000
Fit out of mechanical and electrical	Completion of functional structure	1/06/2018	30/06/2018	\$10,000
			Total Project Cost	\$100,000
			Council Contribution	\$0
			Other Contributions	\$0
			Total SCC Funding	\$100,000

	<h2>Kyogle Council Project Plan</h2>
	<p>Job: Kyogle All Active Expansion</p> <p>Location: Anzac Drive Kyogle</p>
<p>Description/Scope:</p>	<p>Installation of additional outdoor gym equipment at 3 new sites and improvements to the facilities at the existing Anzac Park site including pathways, accessible toilet, and fencing for playground area</p>
<p>Purpose:</p>	<p>To build upon the previous success of the Anzac Park All Active Project that provided accessible outdoor gym equipment and pathways at Anzac Park and ensure access to facilities for all members of the community</p>
	
<p>Benefits:</p>	<p>Who? All residents and visitors to the township of Kyogle.</p> <p>How? From improved access to fitness equipment for all members of the community, and from an improved sense of inclusion and community belonging.</p>
<p>Outcomes:</p>	<p>New outdoor gym equipment at three accessible sites across the township, and improved accessible facilities at the central Anzac Park site.</p> <p>Outcomes will be achieved when project is completed as designed, and facilities are available for use, no formal measurement proposed.</p>
<p>Delivery:</p>	<p>Project pre-construction planning has already commenced, project is relatively routine in nature and does not require any external approvals to commence.</p> <p>Milestone (Approx. 50%) - Completion of upgrades to facilities at Anzac Park and playground fencing.</p>
<p>Procurement:</p>	<p>Councils Procurement Policy provides for preference to local suppliers. Council also has a number of period supply contracts in place with local</p>

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	<p>contractors that ensures ready access to local equipment, labour and materials.</p> <p>The project will be delivered by Council, primarily using Council's workforce and external contractors and suppliers. External contractors will be engaged in accordance with Council's Procurement Policy. In addition, the Combined Services Club of Kyogle has offered volunteers to assist with construction. These volunteers will be managed in accordance with Council's corporate Workplace Health and Safety Management System and will come under the cover of Council's insurances.</p>
Key stakeholders:	<ul style="list-style-type: none"> • Local Service Clubs (Lions, CWA, Rotary, Quota) • Ability Links
Supporting Documents:	<ul style="list-style-type: none"> • Project Budget • Component Project Plan (reduced scope from what is now proposed) • Letter confirming contribution to project • Letters of support

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
Preconstruction and planning	Designs plans and equipment selection	1/12/2017	1/02/2018	\$5,000
Outdoor Gym (3 sites)	Installation of outdoor gym equipment at 3 sites	1/02/2018	30/06/2018	\$60,000
Anzac Park amenities conversion to unisex accessible toilet	Completion of accessible toilet conversion	1/03/2018	30/04/2018	\$15,000
Anzac Park playground fence and pathways	Playground fenced and pathways completed	1/03/2018	30/04/2018	\$20,000
			Total Project Cost	\$100,000
			Council Contribution	\$0
			Other Contributions	\$0
			Total SCC Funding	\$100,000



Kyogle Council Project Plan

Job: Kyogle Recreation Reserve Improvements

Location: Summerland Way Kyogle

Description/Scope:

Improvements to the Kyogle Recreation Reserve in accordance with a revised Plan of Management that includes a new labyrinth feature, additional cabins in the caravan park, restoration of the 101 year old rotunda, and improvements to landscaping and pathways.

Purpose:

To provide improved community facilities within the Kyogle Recreation Reserve that can be enjoyed by everyone in the community and create a vibrant public space with a range of uses and opportunities.



Benefits:

Who? All residents and visitors to the township of Kyogle.

How? From an improved sense of place and visual amenity and from additional business due to increase in overall visitor attraction that comes with access to quality community infrastructure and the associated improved sense of wellbeing and community belonging.

Outcomes:	<p>Plan of Management finalised and construction of new labyrinth, restoration of the rotunda, installation of cabins and landscaping and pathways to connect the elements of the public space.</p> <p>Outcomes will be achieved when project is completed as designed, and facilities are available for use, usage measured through records of caravan park bookings and community satisfaction.</p>
Delivery:	<p>Project pre-construction planning has already commenced, consultation process around the Plan of Management has commenced, project components are relatively straightforward, and no external approvals required prior to commencing construction.</p> <p>Milestone (Approx. 50%) - Completion of labyrinth component and restoration of rotunda.</p>
Procurement:	<p>Councils Procurement Policy provides for preference to local suppliers. Council also has a number of period supply contracts in place with local contractors that ensures ready access to local equipment, labour and materials.</p> <p>The project will be delivered using a mix of Council plant and labour and external contractors and suppliers engaged in accordance with Councils Purchasing and Procurement Procedures and Policies.</p>
Key stakeholders:	<ul style="list-style-type: none"> • See Plan of Management Project Plan
Supporting Documents:	<ul style="list-style-type: none"> • Project Budget • Plan of Management Project Plan • Current site plan

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
pre-construction and site investigation	Plan of Management and engineering details finalised	1/12/2017	1/02/2018	\$20,000
Labyrinth Construction	Completion of labyrinth construction	1/02/2018	1/05/2018	\$40,000
New cabins in caravan park	Installation of two new cabins in caravan park	1/04/2018	30/06/2018	\$220,000
Landscaping and pathways	Completion of landscaping and pathways	1/02/2018	1/05/2018	\$20,000
Rotunda restoration	Completion of rotunda restoration	1/02/2018	1/05/2018	\$20,000
			Total Project Cost	\$320,000
			Council Contribution	\$130,000
			Other Contributions	\$0
			Total SCC Funding	\$190,000



Kyogle Council Project Plan

Job: Kyogle Aquatic Centre Redevelopment

Location: Wyangarie Street Kyogle

Description/Scope:

Design of new structure to house an indoor gym and associated amenities, enclose the existing medium sized pool and provide for separate filtration and heating system, and provide in design for the future construction of an indoor sports stadium with a full size basketball court. The project will then see the construction of stage 1 of the complex which will include the gym and amenities and enclosing and heating of the medium sized pool.

Purpose:

To provide a safe and flood free location for the community gym and to provide a heated enclosed therapy pool that can be used all year round.



Benefits:

Who? All residents and visitors to the township of Kyogle.

How? The project will provide a facility focused on the health and wellbeing of the community, with sports and exercise the central focus. The facility created by the project will provide additional capacity to the existing community gym, and allow the aquatic centre to be accessed all year round.

Outcomes:	Design of the full gym, heated indoor pool and indoor sports stadium structure, with the construction of the gym and heated indoor components of the project. Outcomes will be achieved when project is completed as designed, and facilities are available for use, usage measured through records of site bookings and patronage using existing systems.
Delivery:	Project is at concept design stage, with pre-construction planning about to commence. The project timeframe allows for sufficient time for completion of the detailed design plans, calling of tenders, and construction works within the two year timeframe of the program. Milestone (Approx. 50%) - Completion of the gym building..
Procurement:	Councils Procurement Policy provides for preference to Contractors and there is sufficient capability and capacity within the local building industry to complete these works. The project will be delivered through an architectural services engagement, then a tender for the construction of the works.
Key stakeholders:	<ul style="list-style-type: none"> • Kyogle Together (community gym operator) • Australian Government (funding partner)
Supporting Documents:	<ul style="list-style-type: none"> • Project Budget • Concept Layouts • Initial Building Works Detailed Cost Estimates

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
Pre-construction activities and site investigation	approvals obtained, designs finalised, tenders called and contract awarded	1/12/2017	1/06/2018	\$110,000
Construction works gym building and pool enclosure	Building works completed	1/06/2018	1/10/2018	\$310,000
Fit out and pool modifications	fit out and mech/elec works completed	1/08/2018	1/10/2018	\$75,000
Gym equipment relocation and establishment	Gym operational in new premises	1/10/2018	1/12/2018	\$5,000
			Total Project Cost	\$500,000
			Council Contribution	\$95,664
			Other Contributions	\$250,000
			Total SCC Funding	\$154,336



Kyogle Council Project Plan

Job: Visions of Village Life

Location: Villages of Wiangaree, Woodenbong, Old Bonalbo, Bonalbo, Tabulam and Mallanganee

Description/Scope:

The preparation of village-based master plans to articulate the future vision for each village. The plans will compile the projects relating to Council functions including stormwater, flooding, Crown Reserves, footpaths and cycleways, parks and gardens, community buildings, town streets, water and sewerage, waste, pools and recreational facilities, as well as community and place making aspects that provide for the sense of place that exists in village life'. The project then provides a budget to deliver the highest priority community infrastructure projects identified within each village.

Purpose:

To provide improved community facilities within the villages that can be enjoyed by everyone in the community and contribute to a broader place making process to create vibrant public spaces with a range of uses and opportunities.



Benefits:

Who? All residents and visitors to the villages.

How? From an improved sense of place and visual amenity and from additional business due to increase in overall visitor attraction that comes with access to quality community infrastructure and the associated improved sense of wellbeing and community belonging.

Outcomes:	<p>Plan of Management finalised for each village, construction works completed for priority projects across each village.</p> <p>Outcomes will be achieved when project is completed as originally intended, and facilities are available for use, no formal measurement proposed.</p>
Delivery:	<p>Project master planning consultation process is ready to commence, project timing allows sufficient time for subsequent pre-construction activities for each priority project and to obtain any approvals if required prior to commencing construction.</p> <p>Milestone (Approx. 50%) - Completion of all six village plans of management and commencement of construction works in at least three villages.</p>
Procurement:	<p>Councils Procurement Policy provides for preference to local suppliers. Council also has a number of period supply contracts in place with local contractors that ensures ready access to local equipment, labour and materials.</p> <p>The project will be delivered using a mix of Council plant and labour and external contractors and suppliers engaged in accordance with Councils Purchasing and Procurement Procedures and Policies.</p>
Key stakeholders:	<ul style="list-style-type: none"> • See Scoping Report and Project Plan
Supporting Documents:	<ul style="list-style-type: none"> • Project Budget • Scoping Report and Project Plan

Activity/Milestone	Measure	Start Date	End Date	Cost (ex GST)
Visions of Village Life master planning process	Master plans completed for all six villages	1/12/2017	1/04/2018	\$120,000
Priority Village Improvements - Woodenbong	Priority projects completed in Woodenbong	1/07/2018	30/06/2019	\$100,000
Priority Village Improvements - Bonalbo	Priority projects completed in Bonalbo	1/04/2018	30/06/2019	\$200,000
Priority Village Improvements - Mallanganee	Priority projects completed in Mallanganee	1/07/2018	30/06/2019	\$150,000
Priority Village Improvements - Tabulam	Priority projects completed in Tabulam	1/07/2018	30/06/2019	\$150,000
Priority Village Improvements - Old Bonalbo	Priority projects completed in Old Bonalbo	1/07/2018	30/06/2019	\$150,000
Priority Village Improvements - Wiangaree	Priority projects completed in Wiangaree	1/07/2018	30/06/2019	\$100,000
			Total Project Cost	\$970,000
			Council Contribution	\$340,000
			Total SCC Funding	\$630,000