

FINANCIAL PERFORMANCE MAJOR WORKS

JULY 2012			%	
REGIONAL ROADS	BUDGET	EXPENDITURE	COMPLETE	COMMENTS
FLOOD RESTORATION ROADS - JAN 2012	0	111,170	20	Approved urgent works in progress, remaining claim awaiting RMS approval
MR 141 - RESEALS	50,000	0	0	to be scoped
MR 141 - BSP TAVENERS EAST	400,000	0	0	Quotations called for design
MR 361 - RECONSTRUCT CONNELLS RD TO URB	350,000	0	0	Programmed for 2013
MR 361 - RECONSTRUCT MEDHURSTS SOUTH	350,000	0	0	Programmed for 2013
MR 544 - REHABILITATION	0	30,684	90	Rehabilitation works completed, minor works and linemarking remaining
Sub-total	1,150,000	141,854		
OTHER WORKS				
FLOOD RESTORATION ROADS - JAN 2012	0	15,491	10	Approved urgent works in progress, remaining claim awaiting RMS approval
LIONS RD BORDER LOOP LOOKOUT	522,500	0	10	Design in progress
RECONSTRUCT TABULAM RD	200,000	0	10	Awaiting design report from specialist geotechnical expert
RECONSTRUCT HORSESHOE CK RD	115,000	0	0	programmed for August / September
RECONSTRUCT WIANGAREE BACK RD	115,000	0	0	programmed for August / September
RESEALS	125,000	0	0	to be scoped
SELF HELP IMPROVEMENTS	100,000	0	0	To be programmed once payments are received
RESHEETING OLD LAWRENCE RD	0	59,153	100	Completed
GOANNA CK RD IMPROVEMENTS	0	5,503	50	In progress
FINDON CK RD REPLACE BRIDGE 54-8482	0	6,491	90	In progress
NEEDHAMS RD BRIDGE 50 - 9824	0	10,482	100	Completed
GHINNI GHI BRIDGE 57 - 7819	0	1,593	50	In progress
BLACKWOOD LANE REPLACE BRIDGE 21-164	170,000	5,338	10	Awaiting Fisheries approval
SAWPIT CK RD - REPLACE TIMBER BRIDGES	0	4,981	10	In progress
DYRAABA RD REPLACE TIMBER BRIDGES	0	8,869	100	Completed
HOOTENS RD TIMBER BRIDGE TO PIPES 247-11650	155,000	0	5	Awaiting Fisheries approval
TUNGLEBUNG CK RD BRIDGE TO PIPES 131-225	50,000	0	0	
TUNGLEBUNG CK RD BRIDGE TO PIPES 131-10315	50,000	0	0	
THERESA CK RD UPGRADE CAUSEWAYS	60,000	0	0	
DYRAABA RD TIMBER BRIDGE TO PIPES 43-71	70,000	0	0	
HOOTENS RD TIMBER TO CONCRETE 247-12836	215,000	0	0	
JOYCES RD TIMBER BRIDGE TO PIPES 160-490	80,000	0	0	
GOANNA CK RD TIMBER TO CONCRETE 319-582	180,000	0	0	
REHAB SANDILANDS ST MALLANGANEE	0	60,404	90	In progress
CYCLEWAY - BOORABEE ST TO MOTEL	0	44,320	100	completed
RECONSTRUCT GENEVA ST TO IRWIN ST	55,000	0	0	Quotations called for design
JUNCTION ST / CURTOIS ST DRAINAGE	71,218	0	0	Quotations called for design
MALLANGANEE DRAINAGE IMPROVEMENTS	0	17,609	90	In progress
KYOGLE FLOOD MITIGATION WORKS	50,000	7,400	10	In progress
Sub-total	2,383,718	247,634		
Total	3,533,718	389,488		
NB: PROJECTS INCLUDED WHERE TOTAL PROJECT VALUE EXCEEDS \$50,000.				
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ROADS CAR SUMMARY FOR PERIOD

Report Period: *JULY 2012*

REQUEST TYPE BRIDGES AND CAUSEWAYS No of

<i>Road Name</i>	<i>Afterlee Road</i>	
	Decking damaged	1
	Total	1

<i>Road Name</i>	<i>Mills Road</i>	
	Debris on/under bridge structure	1
	Scouring on approaches	1
	Total	2

REQUEST TYPE RURAL ROADS AND DRAINAGE No of

<i>Road Name</i>	<i>Bruxner Highway (SH16)</i>	
	Slashing road shoulders	1
	Total	1

<i>Road Name</i>	<i>Campbells Road</i>	
	Unsealed road slippery/boggy	1
	Total	1

<i>Road Name</i>	<i>Cawongla Road</i>	
	Sealed road potholes	1
	Total	1

<i>Road Name</i>	<i>Creegans Road</i>	
	Unsealed roads gravelling	1
	Total	1

<i>Road Name</i>	<i>Duck Creek Road</i>	
	Sealed road pavement failures	1
	Total	1

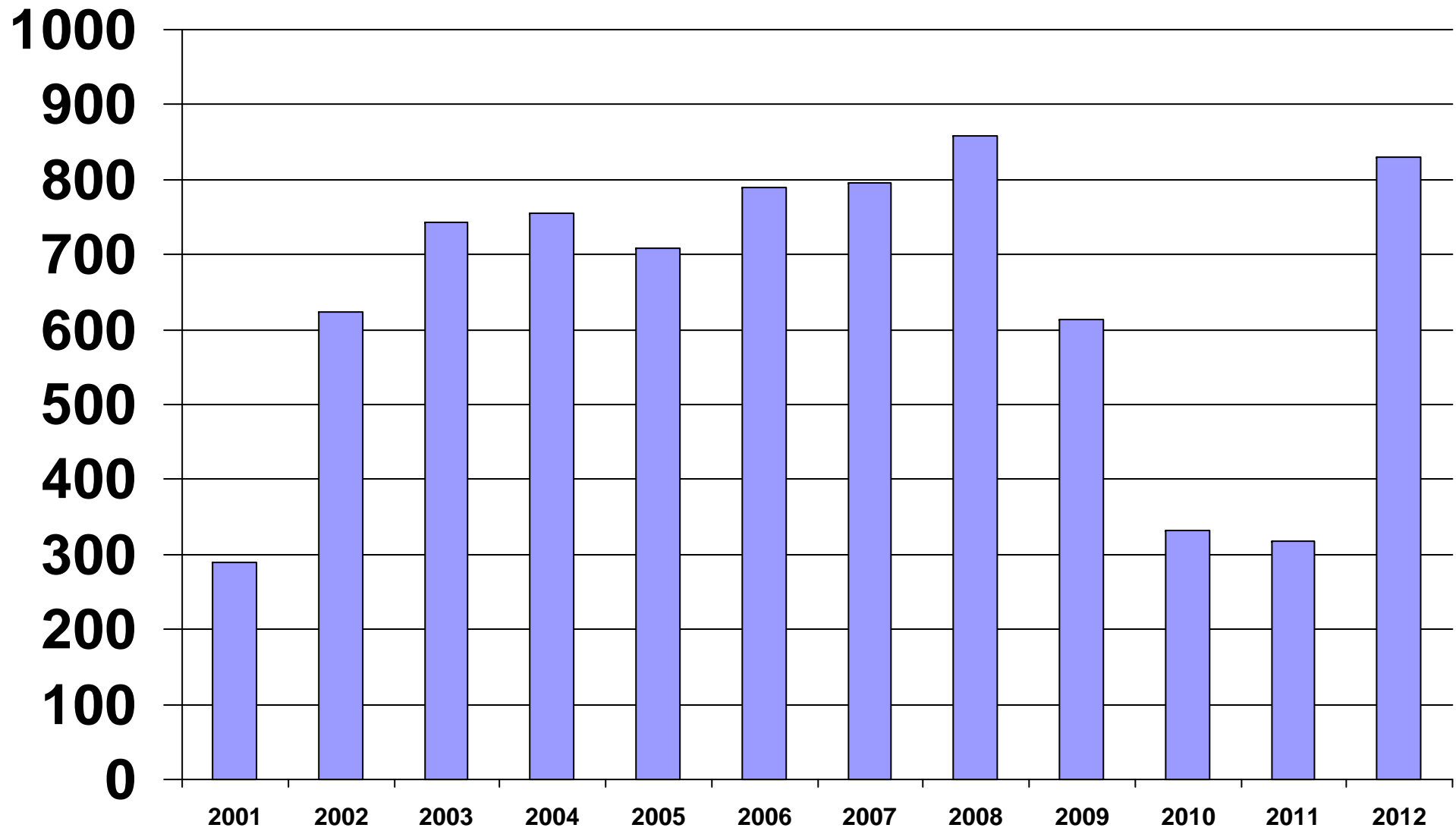
<i>Road Name</i>	<i>Fawcetts Plain Road</i>	
	Incident - Property Damage	1
	Rural addressing enquiry	1
	Total	2

<i>Road Name</i>	<i>Hartleys Road</i>	
	Unsealed road slippery/boggy	1
	Unsealed roads grading	1
	Total	2

<i>Road Name</i>	<i>Horseshoe Creek Road</i>	
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	Access/Pipe/Gate/Grid/Culvert/Table Drain	1
	Unsealed road slippery/boggy	1
	Unsealed roads grading	1
	Unsealed roads gravelling	1
	Total	4
Road Name	<i>Kyogle Road</i>	
	-1	1
	Sealed road edge failures	1
	Sealed road pavement failures	1
	Total	3
Road Name	<i>Lions Road</i>	
	Access/Pipe/Gate/Grid/Culvert/Table Dr blocked/broken or sul	1
	Total	1
Road Name	<i>Mills Road</i>	
	-1	1
	Total	1
Road Name	<i>Old Cob-O-Corn Road</i>	
	Slashing road shoulders	1
	Total	1
Road Name	<i>Robb Road</i>	
	Unsealed roads grading	2
	Total	2
Road Name	<i>Rodgers Road</i>	
	Unsealed road slippery/boggy	1
	Unsealed roads gravelling	1
	Total	2
Road Name	<i>Simpkins Creek Road</i>	
	Access/Pipe/Gate/Grid/Culvert/Table Dr blocked/broken or sul	1
	Scouring on approaches	1
	Total	2
Road Name	<i>Summerland Way</i>	
	Sealed road pavement failures	1
	Total	1
Road Name	<i>Theresa Creek Road</i>	
	-1	2
	Access/Pipe/Gate/Grid/Culvert/Table Dr blocked/broken or sul	2

CUSTOMER REQUESTS SUMMARY PER YEAR



**CUSTOMER REQUESTS SUMMARY REPORT SHOWING LAST TWO YEARS
AND CURRENT YEAR BY MONTHLY TOTAL
MONTHS SHOWN BY COLOUR AND NUMBERS ie: 1=JANUARY, 2 = FEBRUARY ETC**

