

TITLE WORKS REPORT

Summary/Purpose

This report provides an update on the works program up to August 31, 2013.

Community Strategic Plan Item(s)

- Roads and Infrastructure

Report

Maintenance and Construction Works

The first of the two east of the range maintenance grading crews has completed a trial on the unsealed section of Green Pigeon Road between the end of the seal and Killaloe Rd stabilising the pavement with Polycom and is now continuing grading in the Green Pigeon area. The second of the two east of the range grading crews is working on Cob O Corn Road and will continue grading in the Afterlee area. The west of the range maintenance grading crew is currently working on Hootons Road and will continue work on Sandy Creek Road.

Construction works have been completed on the Repair project on the Clarence Way south of Bonalbo. Construction works have now commenced on another Repair project on the Clarence Way just south of Urbenville.

Jetpatching is currently underway on the Clarence Way and will then move onto Gradys Creek and the Bruxner Highway. Pothole repair has been undertaken on the Clarence Way and will continue on Culmaran Creek Road and Theresa Creek Road.

Maintenance crews are currently removing dangerous trees in the Woodenbong area. Weed spraying is underway on Summerland Way. Drainage works are being undertaken on the Clarence Way near the Woodenbong golf course

Work is nearing completion on a new bridge on Goanna Creek Road and has commenced on a new bridge on Tunglebung Creek Road. Footpath works on Anzac Drive are continuing.

Repairs of the landslip on the Clarence Way in Yabbra Scrub are nearing completion and traffic is now open to two lanes.

Customer Action Requests

See separate attached report on Customer Action Requests (CAR) received for the period July 1, 2013 to August 31, 2013.

Budget & Financial Aspects

The financial performance summary is provided below. Please note the summary does not include revotes added to the budget at the Extraordinary Council meeting on 26 August 2013.

FINANCIAL PERFORMANCE MAJOR WORKS				
JULY				
RMS WORKS	BUDGET	EXPENDITURE	% COMPLETE	COMMENTS
MR 141 - RESEALS	138,000	0	0%	To be Scheduled
MR 141 - RECONSTRUCT OXBOW TO LEHMANS	272,000	0	0%	Scheduled for early 2014
MR 361 - RECONSTRUCT CONNELLS RD TO URB	0	136,618	25%	In Progress
MR 361 - RECONSTRUCT BOOMI CK TO CONNELLS	230,000	1,757	25%	In Progress
MR 361 - BLACK SPOT PROGRAMME	210,000	0	0%	Scheduled for December 2013
	850,000	138,375		
COUNCIL WORKS				
FLOOD RESTORATION ROADS - JAN 2013	0	0	20%	Emergency works completed, urgent restoration works in progress, claim submitted to RMS in May awaiting assessment.
RESEALS	223,150	0	0%	To be scheduled
SELF HELP IMPROVEMENTS	103,000	0	0%	Works yet to be allocated

WIANGAREE BACK ROAD - BAILEYS BRIDGE NORTH	150,000	0	0%	Scheduled for February 2014
ETTRICK ROAD - 2KM FROM AFTERLEE ROAD SOUTH	200,000	0	0%	Scheduled for March 2014
ETTRICK ROAD - BLACK SPOT PROGRAMME	140,000	0	0%	Scheduled for March 2015
TUNGLBUNG CK RD BRIDGE TO PIPES 131-225	0	7,616	25%	In Progress
TUNGLBUNG CK RD BRIDGE TO PIPES 131-10315	0	15,111	90%	In Progress
HOOTENS RD TIMBER TO CONCRETE 247-12836	0	6,283	100%	Completed
GOANNA CK RD TIMBER TO CONCRETE 319-582	0	126,290	100%	Completed
LARSSON RD - BRIDGE 140-667	90,000	0		Scheduled for September 2013
TUNGLBUNG CK RD BRIDGE TO PIPES 131-11096	180,000	15,039	20%	Piles driven, bridge to be constructed October 2013
WILLIAMS RD - BRIDGE 199-9521	300,000	0	0%	Scheduled for December 2013
SEXTONVILLE RD - BRIDGE 38-16593	180,000	0	0%	Scheduled for February 2014
COLLINS CK RD - BRIDGE 27-12353	70,000	0	0%	Scheduled for October 2013
CAUSEWAY REPLACEMENTS & IMPROVEMENTS	60,000	0	0%	To be investigated
RECONSTRUCT GENEVA ST TO IRWIN ST	60,000	0	5%	Design at draft stage
	1,756,150	170,339		
	2,606,150	308,714		
NB: PROJECTS INCLUDED WHERE TOTAL PROJECT VALUE EXCEEDS \$50,000.				

Recommendation

That the Works Report be received and noted.

Attachments

1. Financial performance summary
2. Customer Action Requests for the period