

Item 13.5 QUARRIES REPORT

Summary/Purpose

This report is to advise on quarry operations and budget to August 31, 2013.

Community Strategic Plan Item(s)

- Roads and Infrastructure

Report

Material is currently being used out of Medhursts Quarry.

Budget & Financial Aspects

The following is a summary of the quarries budget for 2013/14 at 31 August, 2013:

	Budget	YTD	At August 31, 2012	
<u>MILLERS</u>				
SALES	164,440	5,322	117,117	Approximately 4025t remains stockpiled on site
COST OF SALES	141,747	4,588	100,955	
NET PROFIT / (LOSS)	22,693	734	16,162	
<u>MEDHURSTS</u>				
SALES	59,410	32,375	39,560	Approximately 6,830t remains stockpiled on site
COST OF SALES	44,558	24,282	29,670	
NET PROFIT / (LOSS)	14,852	8,093	9,890	
<u>GRIFFITHS</u>				
SALES	66,150	20,701	29,373	Approximately 140t remains stockpiled on site
COST OF SALES	49,613	15,526	22,030	
NET PROFIT / (LOSS)	16,537	5,175	7,343	
<u>LLOYDS</u>				
SALES	42,000	0	25,993	Approximately 2,700t remains stockpiled on site
COST OF SALES	16,800	0	19,495	
NET PROFIT / (LOSS)	25,200	0	6,498	
<u>SUMMARY</u>				
SALES	332,000	58,398	206,043	
COST OF SALES	252,718	44,395	172,150	
NET PROFIT / (LOSS)	79,282	14,003	33,893	

Recommendation

That the quarries report be received and noted.