

13A.1

WORKS REPORT

FINANCIAL PERFORMANCE MAJOR WORKS				
			%	
RMS WORKS	BUDGET	EXPENDITURE	COMPLETE	COMMENTS
MR 141 - RESEALS	50,000	50,000	100%	Undertaken during Heavy Patching Works
MR 141 - BSP TAVENERS EAST	674,000	452,798	70%	In progress
MR 361 - RECONSTRUCT CONNELLS RD TO URB	350,000	0	0%	Design in progress, programmed for a June 2013 start
MR 361 - RECONSTRUCT MEDHURSTS SOUTH	259,000	0	10%	Design Completed, programmed for May 2013 start
MR 544 - REHABILITATION	109,515	109,755	100%	Completed
	1,442,515	612,553		
COUNCIL WORKS				
FLOOD RESTORATION ROADS – DEC 2010	625,961	548,082	90%	The Tabulam Road Landslip in progress, this is the last project
FLOOD RESTORATION ROADS – JAN 2012	904,575	416,072	50%	Interim Schedule of Works issued by RMS included in budget review, claim with RMS for final assessment
FLOOD RESTORATION ROADS – JAN 2013	0	226,741	20%	Emergency works completed, urgent restoration works in progress, final claim to be submitted to RMS
OXBOW RD IMPROVEMENTS	206,207	206,207	100%	Completed
LIONS RD BORDER LOOP LOOKOUT	590,275	553,375	90%	Final seal to be completed
RECONSTRUCT TABULAM RD	200,000	1,125	5%	RMS approval given for reconstruction, to start April 2013

RECONSTRUCT HORSESHOE CK RD	95,550	95,550	100%	Completed
RECONSTRUCT WIANGAREE BACK RD	135,292	135,292	100%	Completed
RESEALS	125,000	22,017	20%	Programmed for April 2013
SELF HELP IMPROVEMENTS	70,000	182	0%	Projects now approved, undertaking planning for Lillian Rock Rd project
GOANNA CK RD IMPROVEMENTS	65,000	64,575	100%	Completed
GRADYS CREEK HELCORE CULVERT	64,694	64,694	100%	Completed
GRADYS CK BRIDGE 59 - 1056	120,000	113,460	90%	In Progress
GRADYS CK BRIDGE 59 - 13985	100,000	0	0%	Design in progress
GHINNI GHI BRIDGE 57 - 7819	136,087	137,147	100%	Completed
BLACKWOOD LANE REPLACE BRIDGE 21-164	157,264	157,264	100%	Completed
PADDYS FLAT RD GIRDELS BRIDGE 134-43531	131,057	131,057	100%	Completed
HOOTENS RD TIMBER BRIDGE TO PIPES 247-11650	195,000	196,794	100%	Completed
TUNGLBUNG CK RD BRIDGE TO PIPES 131-225	50,000	21,175	10%	Design Completed, pipes purchased, construction ready
TUNGLBUNG CK RD BRIDGE TO PIPES 131-10315	50,000	7,523	10%	Design Completed, pipes purchased, construction ready
THERESA CK RD UPGRADE CAUSEWAYS	60,000	0	0%	Design and investigation works in progress
DYRAABA RD TIMBER BRIDGE TO PIPES 43-71	25,982	25,982	100%	Completed
HOOTENS RD TIMBER TO CONCRETE 247-12836	215,000	162,137	60%	In progress
JOYCES RD TIMBER BRIDGE TO PIPES 160-490	80,000	10,810	10%	Design Completed, pipes purchased, construction ready
GOANNA CK RD TIMBER TO CONCRETE	180,000	12,047	5%	Design and investigation works

319-582				in progress
COLLINS VALLEY BRIDGE 35-2432	378,335	17,938	10%	Design consultant engaged, geotechnical investigation completed, awaiting final design to be put out to tender
REHAB SANDILANDS ST MALLANGANEE	178,100	178,386	100%	Completed
CYCLEWAY - BOORABEE ST TO MOTEL	54,042	54,042	100%	Completed
RECONSTRUCT GENEVA ST TO IRWIN ST	83,849	0	5%	Design at draft stage
	5,277,270	3,559,674		
	6,719,785	4,172,227		

**NB: PROJECTS INCLUDED WHERE
TOTAL PROJECT VALUE EXCEEDS \$50,000.**

ROADS CAR SUMMARY FOR PERIOD

Report Period: April 2013

REQUEST TYPE BRIDGES AND CAUSEWAYS No of

<i>Road Name</i>	<i>Boorabee Creek Road</i>	
	Causeways broken surface	1
	Scoured approaches	1
Total		2

<i>Road Name</i>	<i>Collins Creek Road</i>	
	-1	1
Total		1

<i>Road Name</i>	<i>Horseshoe Creek Road</i>	
	Debris on/under bridge structure	1
	Trees/vegetation overhanging	1
Total		2

<i>Road Name</i>	<i>Knights Road</i>	
	-1	1
Total		1

<i>Road Name</i>	<i>Kyogle Road</i>	
	Sealed road pavement failures	1
Total		1

<i>Road Name</i>	<i>Larsson Road</i>	
	Scouring on approaches	1
Total		1

<i>Road Name</i>	<i>Nolans Road</i>	
	Scouring on approaches	1
Total		1

REQUEST TYPE RURAL ROADS AND DRAINAGE No of

<i>Road Name</i>	<i>Afterlee Road</i>	
	New signs requested	1
Total		1

<i>Road Name</i>	<i>Barnes Road</i>	
	Unsealed roads grading	1
	Unsealed roads gravelling	1
Total		2

<i>Road Name</i>	<i>Bendalls Road</i>	
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Friday, 17 May 2013

Page 1 of 4

	Access/Pipe/Gate/Grid/Culvert/Table Dr blocked/broken or su	1
	Total	1
Road Name	<i>Bruxner Highway (SH16)</i>	
	Unsealed roads ruts/corrugations	1
	Total	1
Road Name	<i>Capeen Creek Road</i>	
	Sealed road potholes	1
	Total	1
Road Name	<i>Cawongla Road</i>	
	Sealed road potholes	2
	Total	2
Road Name	<i>Clarence Way</i>	
	Unsealed roads ruts/corrugations	1
	Total	1
Road Name	<i>Collins Creek Road</i>	
	Guide posts missing or damaged	1
	Slashing road shoulders	1
	Total	2
Road Name	<i>Duck Creek Road</i>	
	Sealed road potholes	3
	Unsealed road slippery/boggy	1
	Unsealed roads grading	1
	Total	5
Road Name	<i>Dums Road</i>	
	Slashing road shoulders	2
	Total	2
Road Name	<i>Etrick Road</i>	
	Slashing road shoulders	1
	Total	1
Road Name	<i>Farm Road</i>	
	Unsealed roads grading	1
	Total	1
Road Name	<i>Gabal Road</i>	
	Access/Pipe/Gate/Grid/Culvert/Table Drain	1
	Total	1
Road Name	<i>Hartleys Road</i>	
	Causeways broken surface	1

Friday, 17 May 2013

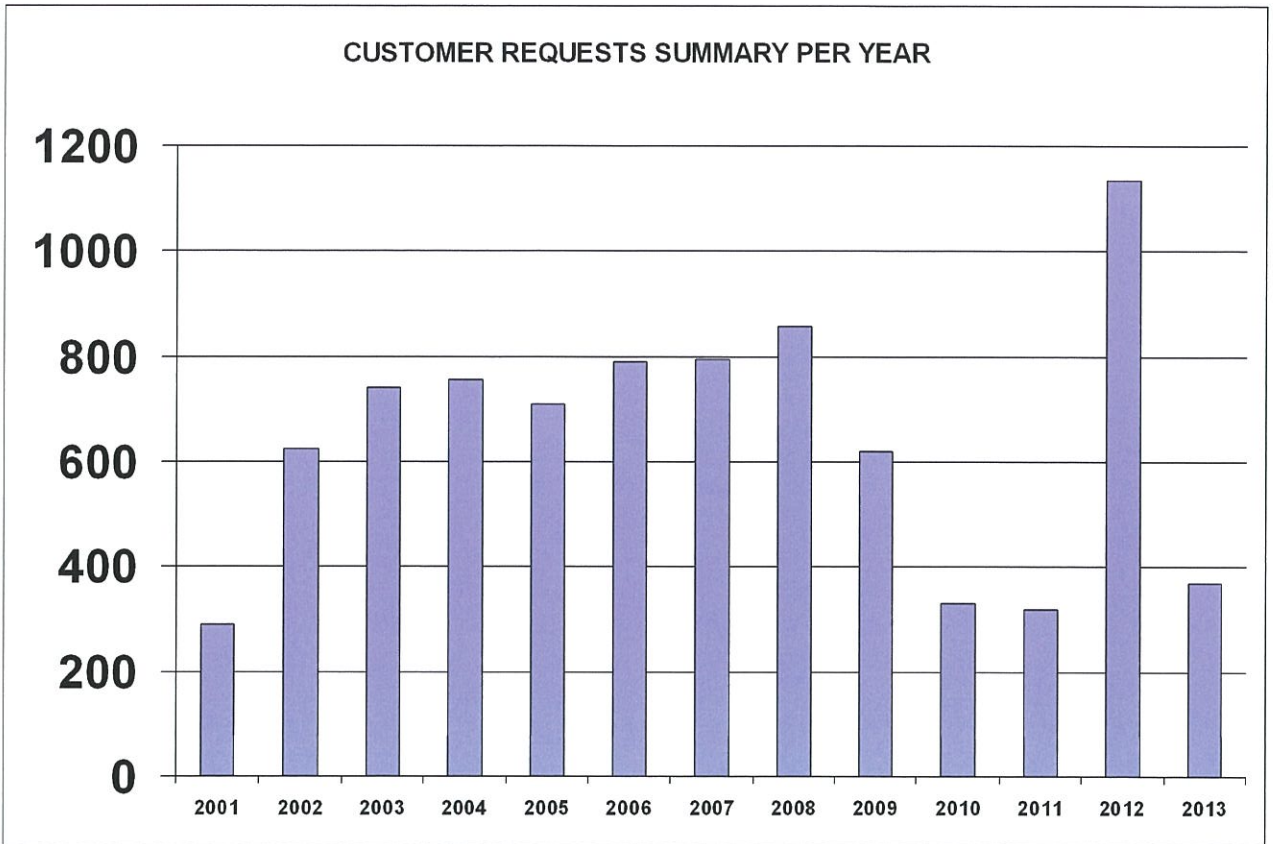
Page 2 of 4

	Unsealed roads grading	1
	Total	2
<i>Road Name</i>	<i>Hills Road</i>	
	Unsealed roads grading	1
	Total	1
<i>Road Name</i>	<i>Knights Road</i>	
	Access/Pipe/Gate/Grid/Culvert/Table Dr blocked/broken or su	2
	Total	2
<i>Road Name</i>	<i>Lillian Rock Road</i>	
	Unsealed roads grading	2
	Unsealed roads gravelling	1
	Total	3
<i>Road Name</i>	<i>Needhams Road</i>	
	Access/Pipe/Gate/Grid/Culvert/Table Drain	1
	Total	1
<i>Road Name</i>	<i>Old Lawrence Road</i>	
	Guide posts missing or damaged	1
	Scoured approaches	1
	Signs/Depth indicators	1
	Unsealed roads grading	1
	Unsealed roads ruts/corrugations	1
	Total	5
<i>Road Name</i>	<i>Sextonville Road</i>	
	Unsealed road slippery/boggy	1
	Total	1
<i>Road Name</i>	<i>Simpkins Creek Road</i>	
	Scouring on approaches	1
	Unsealed roads grading	1
	Total	2
<i>Road Name</i>	<i>Theresa Creek Road</i>	
	Sealed road potholes	1
	Total	1
<i>Road Name</i>	<i>Williams Road</i>	
	Unsealed roads grading	1
	Unsealed roads gravelling	1
	Total	2

Friday, 17 May 2013

Page 3 of 4

REQUEST TYPE	URBAN STREETS AND DRAINAGE	No of
<i>Road Name</i>	<i>Anderson Street</i>	
	New signs requested	1
	Total	1
<i>Road Name</i>	<i>Colin Street</i>	
	-1	1
	Total	1
<i>Road Name</i>	<i>Junction Street</i>	
	New signs requested	1
	Total	1
<i>Road Name</i>	<i>Morphett Street</i>	
	Dead falling limbs	1
	Trees/vegetation overhanging	1
	Total	2
<i>Road Name</i>	<i>Summerland Way</i>	
	-1	1
	Street /Cleaning	1
	Total	2
<i>Grand Total</i>		57



**CUSTOMER REQUESTS SUMMARY REPORT SHOWING LAST TWO YEARS
AND CURRENT YEAR BY MONTHLY TOTAL
MONTHS SHOWN BY COLOUR AND NUMBERS ie: 1=JANUARY, 2 = FEBRUARY ETC**

